



WECC

2030 ADS PCM Release Notes

WECC

June 9, 2021

1. Executive Summary

The 2030 Anchor Data Set (ADS) Production Cost Model (PCM) represents the expected loads, resources and transmission topology 10 years in the future from a given reference year. WECC's 2030 ADS is based on a reference year of 2020, so it represents loads, resources and transmission topology in 2030. The ADS is designed to be analyzed with a production cost model (PCM). WECC uses GridView as its PCM tool.

The 2030 ADS represents the trajectory of recent Western Interconnection planning information, developments and policies looking out 10 years. The Production Cost Data Subcommittee (PCDS) stakeholders assisted the WECC System Adequacy Planning (SAP) Department in developing the thousands of assumptions that depict the Western Interconnection and how it is expected to change over the next 10 years.

A primary goal in developing the 2030 ADS is to define a realistic foundation for the rest of the Year 10 study cases included in WECC's study program. The case is also used throughout the Western Interconnection for a number of purposes, including: FERC Order 890 and 1000 planning studies by Western Planning Regions, independent transmission developers' studies, market studies (e.g., Energy Imbalance Market) and integration studies, among many others.

The purpose of these release notes is to provide transparency and explanation of the assumptions and modeling in the 2030 ADS. After the initial release of the 2030 ADS, subsequent revisions are expected to include improvements over the last. The timing and number of such additional revisions will depend on WECC's and stakeholders' needs for case enhancements, as well as on resource availability for creating additional revisions. These release notes attempt to document the assumptions used in the first release (Version 1.0) of the 2030 ADS. Subsequent versions of the 2030 ADS will be posted with incremental release notes summarizing and explaining the incremental changes between the current and previous dataset releases. The frequency of dataset releases will be determined by need and significance of dataset improvements.

The 2030 ADS data is stored and maintained in Hitachi ABB GridView (GridView or GV), which is an energy market simulation and analysis software tool distributed by Hitachi ABB. GridView uses a Microsoft Access database file (GV Case Template.mdb) and numerous text-based shape files (*.DAT) to store the 2030 ADS information. Stakeholders desiring to perform analyses using the 2030 ADS in GridView must obtain software licenses from Hitachi ABB for GridView. All cost values in this document are expressed in 2020 U.S. dollars (2020\$ or \$) unless otherwise as noted.



Table of Contents

- 1. Executive Summary2**
- 2. Area, Region, and BA Descriptions.....5**
 - 2.1. Areas and Balancing Authorities.....5
 - 2.2. Regions.....5
 - 2.3. Trading hubs5
- 3. Transmission Network Model5**
 - 3.1. Network Topology5
 - 3.2. Branch Description6
 - 3.3. Interfaces.....7
 - 3.4. Nomograms.....12
 - 3.5. Contingency and Special Protection Schemes (SPS).....13
 - 3.6. Transmission Derates.....13
- 4. Generation Resources13**
 - 4.1 Thermal Resources—Data Development.....15
 - 4.1.1 Significant Thermal Retirements and Cancelations15
 - 4.2. Storage.....16
 - 4.3. Hydroelectric Resources16
 - 4.4. Variable Renewable Resources19
 - 4.5. Distributed Generation Facilities and Demand Response.....21
 - Demand Response21
 - Distributed Generation22
 - 4.6. Resource Adequacy.....24
- 5. Load Data.....24**
- 6. Costs and Economics31**
 - 6.1. Reference Year for Cost Data31
 - 6.2. Thermal Fuel Prices.....31
 - 6.4. Non-Fuel Costs34
- 7. Market Model35**



7.1. Hurdle Rates Model35

7.2. Wheeling Charge Model.....35

7.3. Greenhouse Gas (GHG) Model.....38

7.4. Transmission Rights Model38

7.5. Remotely Owned/Contracted Generator Model.....38

7.6. Ancillary Service (AS) Model.....40



2. Area, Region, and BA Descriptions

2.1. Areas and Balancing Authorities

The “Load Area” or “Area” topology for the 2030 ADS PCM is based on the large load centers and, in most cases, is analogous to the Balancing Authority (BA) boundaries or the Load-Serving Entity (LSE) boundaries where more granularity is needed. There are 40 designated areas that correlate with the load forecast granularity provided by WECC’s annual loads and resources survey, which is overseen by the Reliability Assessment Work Group (RAWG). The generator-only BAs are not modeled as load areas (no load) and their generation is assigned to the closest defined load area.

For more information, please see [Data Development and Documentation Manual \(DDVM\)](#)

2.2. Regions

The 2030 ADS PCM regions are defined at an operational level that, in most cases, corresponds to the load areas but with a two-character sub region added to the front of the name (e.g., the Los Angeles Department of Water and Power (LDWP) area is the CA_LDWP region). For this level, some of the distributed load centers or LSEs are consolidated to model the operational aspects associated with a BA such as hurdle rates¹ and reserve requirements, which are explained later in this document.

For more information, please see [Data Development and Documentation Manual](#)

2.3. Trading hubs

The 2030 ADS PCM region level is also used to define trading hubs. There are three trading hubs in the Western Interconnection: Malin, Mead and Palo Verde.

For more information, please see [Data Development and Documentation Manual](#)

3. Transmission Network Model

3.1. Network Topology

The transmission network topology for the 2030 ADS PCM was carried over from the 2030HS1 Power Flow, which was compiled by the SRS using GE PSLF Software. That transmission topology was imported into the 2030 ADS PCM case as a foundation for the transmission network topology.

The only exceptions were minor to accommodate EPE’s area with a transmission update, and a few other minor changes, topology changes for a few generators, DC line modeling updates.

¹ Hurdle rates represent the cost to deliver surplus energy among different regions.



3.2. Branch Description

PFM models the normal and emergency branch (line or transformer) ratings for each of the four seasons within its GE PSLF power flow model. In comparison, GridView allows the user to model three ratings for each branch for one season. Since GridView only stores one season’s ratings, it uses the winter ratings from GE PSLF and de-rates them for the remaining season’s ratings. By default, GridView only imports Ratings 1 and 2 from the PSLF/PFM, as shown in Table 1. **Error! Reference source not found.**

Table 1. GridView interpretation

| GE PSLF Branch Ratings (MVA) | GridView Default Interpretation (MW) | GridView Default Summer De-Rate Multiplier |
|------------------------------|--|--|
| Rating 1: Summer Normal | Rating A: Normal Rating | 1 |
| Rating 2: Summer Emergency | Rating B: Contingency Rating | 1 |
| Rating 3: Winter Normal | Rating C: Miscellaneous/Special Rating | 1 |
| Rating 4: Winter Emergency | N/A | |
| Rating 5: Autumn Normal | | |
| Rating 6: Autumn Emergency | | |
| Rating 7: Spring Normal | | |
| Rating 8: Spring Emergency | | |

Table 2 illustrates how the branch ratings are modeled within GridView so they are consistent with those modeled in the PFM.

Table 2. Modeling Branch Ratings in GridView model based on GE PSLF power flow model

| GridView Branch Rating Type | Rating (MW) | Summer De-Rate Multiplier |
|-----------------------------|---------------------------------------|---|
| Rating A | Rating 3 in PFM (Winter Normal) | $\frac{\text{(Rating 1 in PFM)}}{\text{(Rating 3 in PFM)}}$ |
| Rating B | Rating 4 in PFM (Winter Emergency) | $\frac{\text{(Rating 2 in PFM)}}{\text{(Rating 4 in PFM)}}$ |
| Rating C | 0 | 1 |

The following are additional constraints modeled for the branch rating in the case:

| Branch Rating | Setting | Comment |
|--|---------|--|
| Transmission Constraint Ratings Multiplier | 0.95 | Approximates the megawatt equivalent of the megavolt-ampere rating from the power flow model since the production cost simulation only |



| Branch Rating | Setting | Comment |
|--|--|---|
| | | implements an optimized direct-current power flow and can't use the megavolt-ampere rating directly |
| Transmission Constraint Ratings Normal Rating (Commitment & Dispatch) | Rating A | Branch rating and summer de-rate multiplier to use in the simulation |
| Summer Period Start/End Dates | June 1 st to September 30 th | Timeframe in which the summer de-rate is applicable |

3.3. Interfaces

The interface definitions are provided by the WECC 2020 Path Rating Catalog, SRS and PCDS.

The interface names have been updated to identify WECC paths and Non-WECC paths. The ratings are shown as the yearly min and the yearly max for each interface, rather than every month as designated in the case.

These are the defined paths for the 2030 ADS PCM:

| Interface Name | Yearly Min | Yearly Max |
|---|------------|------------|
| P01 Alberta-British Columbia | -1200 | 1000 |
| P02 Alberta-Saskatchewan | -150 | 150 |
| P03 East Side NW-BC | -400 | 400 |
| P03 Northwest-British Columbia | -3150 | 3000 |
| P03 West Side NW-BC | -2850 | 2750 |
| P04 BPA West of Cascades-North | -10700 | 10700 |
| P04 BPA West of Cascades-North w/OpLimits | -99999 | 9932 |
| P04 West of Cascades-North | -10700 | 10700 |
| P05 BPA West of Cascades-South | -7500 | 7500 |
| P05 BPA West of Cascades-South w/OpLimits | -99999 | 6856 |
| P05 West of Cascades-South | -7600 | 7600 |
| P06 BPA West of Hatwai w/OpLimits | -4250 | 3709 |
| P06 West of Hatwai | -4277 | 4277 |
| P08 Montana to Northwest | -1350 | 2200 |



| Interface Name | Yearly Min | Yearly Max |
|--|------------|------------|
| P14 Idaho to Northwest | -1340 | 2400 |
| P15 Midway-LosBanos | -3265 | 5400 |
| P16 Idaho-Sierra | -360 | 500 |
| P17 Borah West | -4450 | 4450 |
| P18 Montana-Idaho | -256 | 383 |
| P19 Bridger West | -4100 | 4100 |
| P20 Path C | -2250 | 2250 |
| P22 Southwest of Four Corners | -9999 | 9999 |
| P23 Four Corners 345/500 Qualified Path | -9999 | 9999 |
| P24 PG&E-Sierra | -150 | 160 |
| P25 PacifiCorp/PG&E 115 kV Interconnection | -45 | 100 |
| P26 Northern-Southern California | -3000 | 4000 |
| P27 Intermountain Power Project DC Line | -1400 | 2400 |
| P28 Intermountain-Mona 345 kV | -1200 | 1400 |
| P29 Intermountain-Gonder 230 kV | -241 | 241 |
| P30 TOT 1A | -650 | 650 |
| P31 TOT 2A | -690 | 690 |
| P32 Pavant-Gonder InterMtn-Gonder 230 kV | -235 | 500 |
| P33 Bonanza West | -785 | 785 |
| P35 TOT 2C | -580 | 600 |
| P36 TOT 3 | -1680 | 1680 |
| P37 TOT 4A | -2175 | 2175 |
| P38 TOT 4B | -880 | 880 |
| P39 TOT 5 | -1680 | 1680 |
| P40 TOT 7 | -890 | 890 |
| P41 Sylmar to SCE | -1600 | 1600 |



| Interface Name | Yearly Min | Yearly Max |
|---|------------|------------|
| P42 IID-SCE | -600 | 600 |
| P45 SDG&E-CFE | -800 | 408 |
| P46 West of Colorado River (WOR) | -12250 | 12250 |
| P47 Southern New Mexico (NM1) | -1048 | 1048 |
| P48 Northern New Mexico (NM2) | -2150 | 2150 |
| P49 East of Colorado River (EOR) | -10650 | 10650 |
| P50 Cholla-Pinnacle Peak | -9999 | 9999 |
| P51 Southern Navajo | -9999 | 9999 |
| P52 Silver Peak-Control 55 kV | -17 | 17 |
| P54 Coronado-Silver King 500 kV | -1494 | 1494 |
| P55 Brownlee East | -99999 | 1915 |
| P58 Eldorado-Mead 230 kV Lines | -1140 | 1140 |
| P59 WALC Blythe - SCE Blythe 161 kV Sub | -218 | 218 |
| P60 Inyo-Control 115 kV Tie | -56 | 56 |
| P61 Lugo-Victorville 500 kV Line | -900 | 2400 |
| P62 Eldorado-McCullough 500 kV Line | -2598 | 2598 |
| P65 Pacific DC Intertie (PDCI) | -3100 | 3220 |
| P66 BPA COI w/OpLimits | -3675 | 4505 |
| P66 COI | -3675 | 4800 |
| P71 BPA South of Allston | -1170 | 3100 |
| P71 BPA South of Allston w/OpLimits | -1480 | 2974 |
| P71 South of Allston | -1480 | 3100 |
| P73 BPA North of John Day | -8800 | 8800 |
| P73 BPA North of John Day w/OpLimits | -7429 | 7429 |
| P73 North of John Day | -8000 | 8000 |
| P75 Hemingway-Summer Lake | -550 | 1500 |



| Interface Name | Yearly Min | Yearly Max |
|--|------------|------------|
| P76 Alturas Project | -300 | 300 |
| P77 Crystal-Allen | -950 | 950 |
| P78 TOT 2B1 | -700 | 647 |
| P79 TOT 2B2 | -300 | 265 |
| P80 Montana Southeast | -600 | 600 |
| P81 Southern Nevada Transmission Interface | -3790 | 4533 |
| P82 TotBeast | -2465 | 2465 |
| P83 Montana Alberta Tie Line | -325 | 300 |
| Pth 01 Hemingway-Longhorn | -99999 | 99999 |
| Pth 02 Central Ferry - Lower Monumental | -99999 | 99999 |
| Pth 03 Delaney-Palo Verde | -99999 | 99999 |
| Pth 04 Delaney-Sun Valley | -99999 | 99999 |
| Pth 05 Desert Basin - Pinal Central | -99999 | 99999 |
| Pth 06 Paloverde - Colorado River | -99999 | 99999 |
| Pth 07 GW Cent Sigurd-Red Butte | -99999 | 99999 |
| Pth 08 GW South - Seg #2 Aeolus-Mona | -99999 | 99999 |
| Pth 09 GW Seg 1A Windstar-Bridger | -99999 | 99999 |
| Pth 10 GW Seg1B Bridger-Populus | -99999 | 99999 |
| Pth 11 GW Seg 1C Populus-Borah | -99999 | 99999 |
| Pth 12 GW Seg E Midpoint-Hemingway | -99999 | 99999 |
| Pth 13 Hassayampa - North Gila | -99999 | 99999 |
| Pth 14 I-5 Reforce Castle Rock-Troutdale | -99999 | 99999 |
| Pth 14 Idaho to Northwest wB2H | -2250 | 3400 |
| Pth 15 Interior-Lower Mainland | -99999 | 99999 |
| Pth 16 Morgan-Sun Valley | -99999 | 99999 |
| Pth 17 Northwest TL | -99999 | 99999 |



| Interface Name | Yearly Min | Yearly Max |
|---|------------|------------|
| Pth 19 P8 Upgrade | -99999 | 99999 |
| Pth 20 Pinal Central-Tortolita | -99999 | 99999 |
| Pth 21 PW Pinal Central-Browning | -99999 | 99999 |
| Pth 23 Wallula-McNary | -99999 | 99999 |
| Pth 5575 TotBEast wB2H | -99999 | 3515 |
| Pth 75 Hemingway-Summer Lake wB2H | -550 | 1550 |
| Pth ATC _IPP DC pole balancing | -10 | 10 |
| Pth ATC _PDCI DC pole balancing | -10 | 10 |
| Pth AZPS xy AZ-CA | -99999 | 99999 |
| Pth BPA COI plus PDCI | -6775 | 8020 |
| Pth BPA Columbia Injection | -99999 | 1300 |
| Pth BPA Net COB (NW AC Intertie) | -3675 | 4800 |
| Pth BPA Net COB (NW AC Intertie) w/OpLimits | -3675 | 4505 |
| Pth BPA North of Echo Lake | -2800 | 2800 |
| Pth BPA North of Echo Lake w/OpLimits | -99999 | 2522 |
| Pth BPA North of Hanford | -5100 | 5100 |
| Pth BPA North of Hanford w/OpLimits | -99999 | 4432 |
| Pth BPA Northwest AC Intertie (NWACI) | -3675 | 4800 |
| Pth BPA Paul-Allston | -2400 | 2400 |
| Pth BPA Paul-Allston w/OpLimits | -99999 | 2708 |
| Pth BPA Raver-Paul | -99999 | 99999 |
| Pth BPA Raver-Paul w/OpLimits | -99999 | 1625 |
| Pth BPA South of Boundary | -99999 | 1400 |
| Pth BPA South of Boundary w/OpLimits | -99999 | 1296 |
| Pth BPA South of Custer | -99999 | 99999 |
| Pth BPA South of Custer w/OpLimits | -99999 | 2555 |



| Interface Name | Yearly Min | Yearly Max |
|---|------------|------------|
| Pth BPA West of John Day | -4530 | 4530 |
| Pth BPA West of John Day w/OpLimits | -99999 | 3665 |
| Pth BPA West of Lower Monumental | -4200 | 4200 |
| Pth BPA West of Lower Monumental w/OpLimits | -99999 | 3863 |
| Pth BPA West of McNary | -5230 | 5230 |
| Pth BPA West of McNary w/OpLimits | -99999 | 4962 |
| Pth BPA West of Slatt | -4670 | 4670 |
| Pth BPA West of Slatt w/OpLimits | -99999 | 4000 |
| Pth IPC Midpoint West | -4400 | 4400 |
| Pth LADWP IPP DC South | -50000 | 50000 |
| Pth LADWP PDCI South | -3220 | 3100 |
| Pth PAC Aeolus South | -1700 | 1700 |
| Pth PAC Aeolus West | -2672 | 2672 |
| Pth PAC xy WY-UT | -1700 | 1700 |
| Pth SRP Palo Verde East | -8010 | 8010 |
| W_Iface_Idaho-NW | -99999 | 99999 |
| W_Iface_Montana-NW | -99999 | 99999 |
| W06_NW_BPAT+_BC_BCHA | -99999 | 99999 |
| zzz N gr IV-SDGE Area Import | -99999 | 99999 |
| zzz N Path 18 Exp 2 | -99999 | 99999 |
| zzz N Path 18 Imp 2 | -99999 | 99999 |
| zzz N Path 22_part1 | -99999 | 99999 |
| zzz N Path 22_part2 | -99999 | 99999 |
| zzz N SDGE Area Imp | -99999 | 99999 |

3.4. Nomograms

Nomograms are special constraints designed to mimic specific operational limitations such as:



- Path or branch coordination schemes
- Generation and import coordination
- Area local generation support (voltage and frequency response)

Nomograms are expressed as a series of algebraic elements in the form

$$ax + by + cz + \dots \leq M$$

A user defined cost penalty is assessed whenever the equation becomes false. Complex constraints can be built using multiple nomograms to define the constrained operation. The active nomograms included in this ADS case are described in Table 3.

Table 3: Nomograms in 2030 ADS

| Active Nomogram | Purpose |
|-------------------------|--|
| EPE Balance | EPE generation will meet 85% or greater of its local load |
| TEP Local Gen | TEP generation will meet 32% or greater of its local load |
| Path 8_1, and Path 8_2 | The interaction of Path 8, Montana to Northwest, and Montana hydro generation is modeled |
| w_AB32_NW_Tier1_Exports | Price penalty on imported GHG to California |

3.5. Contingency and Special Protection Schemes (SPS)

Phase shifters are used in transmission operations to control and balance power flow on parallel transmission lines by shifting the phase of the reactive power. In this case, the phase shifter modeling settings are tuned to minimize the number of phase angle change operations during the year. The model and tuning is done using current or historical phase shifter operations.

In this PCM case, contingencies are not modeled.

3.6. Transmission Derates

See DDVM. Transmission Derates are not modeled.

For more information, please see [Data Development and Documentation Manual](#)

4. Generation Resources

The resources for the 2030 ADS PCM were placed in accordance with the ADS workflow provided by the ADSTF (Anchor Data Set Task Force). This workflow concluded with the 2030 ADS PCM mapping to the Loads and Resources (L&R) Dataset, but had many steps in between which included:



- Use the 2030 ADS Power Flow units
- Map the 2030 ADS Power Flow units to the L&R dataset
- Remove any 2030 ADS Power Flow case units that are not in the L&R dataset
- Add any L&R dataset units that were not in the original 2030 ADS Power Flow case

This ended with the 2030 ADS PCM case being mapped to the L&R resources. Later, a large generation deficiency was noticed in the CFE area. The decision was made by the PCDS (Production Cost Data Subcommittee to add in the CFE area 2030ADS Power flow generation units to cover the unserved load in that area.

This resulted in the 2030 ADS PCM case aligning with the L&R dataset with a minor exception in CFE and EPE area.

The table below provides a summary of the available generation by generation type.

| Gen Type | Alberta | British Columbia | Basin | California + Baja MX | Desert Southwest | Northwest | Rocky Mountain | Total |
|---------------------|---------------|------------------|---------------|----------------------|------------------|---------------|----------------|----------------|
| Hydro | 899 | 17,496 | 2,372 | 9,447 | 2,615 | 31,982 | 2,644 | 67,455 |
| Steam | 4,681 | 11 | 5,049 | 851 | 9,475 | 2,941 | 4,821 | 27,829 |
| Combined Cycle | 4,600 | 310 | 2,238 | 26,255 | 16,934 | 6,988 | 3,590 | 60,915 |
| Combustion Turbine | 5,336 | 179 | 1,529 | 12,396 | 5,800 | 1,105 | 2,937 | 29,283 |
| Internal Combustion | 39 | 0 | 77 | 379 | 377 | 340 | 271 | 1,482 |
| Energy Storage | 0 | 0 | 586 | 7,564 | 1,123 | 1,348 | 530 | 11,151 |
| Biomass | 295 | 831 | 5 | 992 | 16 | 610 | 0 | 2,749 |
| DG/DR/EE | 0 | 0 | 1,322 | 22,807 | 5,673 | 306 | 2,164 | 32,271 |
| Geothermal | 0 | 0 | 113 | 2,469 | 842 | 0 | 0 | 3,424 |
| Solar | 247 | 95 | 4,423 | 20,669 | 11,031 | 1,406 | 2,204 | 40,074 |
| Wind | 4,020 | 779 | 7,126 | 7,491 | 3,100 | 8,038 | 5,318 | 35,871 |
| Other | 29 | 0 | 0 | (28) | 0 | 200 | 721 | 923 |
| Total | 20,146 | 19,700 | 24,839 | 111,293 | 56,986 | 55,262 | 25,198 | 313,425 |



4.1 Thermal Resources—Data Development

The 2030 ADS case includes several changes to thermal resources, including retirements of several coal-fired units, conversions of a few coal-fired units to gas-firing, and many other additions of mostly gas-fired simple-cycle gas turbines and combined cycle plants. There were also a few cancelations. The changes were mainly sourced from the L&R data submittals.

4.1.1 Significant Thermal Retirements and Cancelations

The most significant thermal retirements and cancelations since the 2028 ADS case are listed in Table 4.

Table 4: Thermal Retirements & Cancelations

| Unit | Capacity | Fuel | State | Action | Date |
|--------------------|----------|------|-------|--------|------------|
| Bowie CC | 1080 | Gas | AZ | Cancel | 3/31/2020 |
| Cherokee 4 | 383 | Coal | CO | Retire | 12/31/2027 |
| Copper Crossing | 819 | Gas | AZ | Cancel | 3/31/2020 |
| Craig 2 | 428 | Coal | CO | Retire | 12/31/2025 |
| Escalante 1 | 268 | Gas | NM | Retire | 12/31/2020 |
| Inland Empire CC 1 | 376 | Gas | CA | Retire | 1/15/2019 |
| Inland Empire CC 2 | 366 | Gas | CA | Retire | 1/15/2019 |
| Jim Bridger 1 | 531 | Coal | WY | Retire | 12/31/2023 |
| Jim Bridger 2 | 527 | Coal | WY | Retire | 12/31/2028 |
| Naughton 1 | 156 | Coal | WY | Retire | 12/31/2025 |
| Naughton 2 | 201 | Coal | WY | Retire | 12/31/2025 |
| Newman 6,7 | 640 | Gas | TX | Cancel | 3/31/2020 |
| Pawnee CC | 530 | Gas | CO | Cancel | 3/31/2020 |
| Red Hawk CC 3 | 486 | Gas | AZ | Cancel | 3/31/2020 |
| Red Hawk CC 4 | 486 | Gas | AZ | Cancel | 3/31/2020 |
| San Juan 1 | 340 | Coal | NM | Retire | 6/30/2022 |
| San Juan 4 | 507 | Coal | NM | Retire | 6/30/2022 |



4.2. Storage

Storage in WECC includes batteries, pumped hydro, and compressed air energy storage (CAES) devices. Table 5 shows total energy storage (ES) and pumped hydro units by area that were modelled in ADS 2030 by area.

Table 5: Storage by Area

| Area | Battery Storage(MW) | Pumped Hydro (MW) |
|--------------------|---------------------|-------------------|
| AZPS | 409.295 | 0 |
| BPAT | 5 | 499.98 |
| CIPB | 2.5 | 0 |
| CIPV | 1384.125 | 1632.57 |
| CISC | 1932.4 | 207 |
| CISD | 723.1 | 40 |
| EPE | 100 | 0 |
| IID | 31 | 0 |
| NEVP | 285 | 0 |
| PACW | 841.25 | 0 |
| PAUT | 407.7 | 0 |
| PAWY | 178.35 | 0 |
| PNM | 20 | 0 |
| PSEI | 2 | 0 |
| SPPC | 100 | 0 |
| TEPC | 61.4 | 0 |
| LDWP | 0 | 1620 |
| PSCO | 0 | 324 |
| SRP | 0 | 147 |
| WACM | 0 | 205.8 |
| Grand Total | 6483.12 | 4676.35 |

4.3. Hydroelectric Resources

Hydro generation is a significant resource in the Western Interconnection. In ADS 2030, hydro generation is modeled using a variety of methods that attempt to capture the unique operating characteristics of the resource. A mixture of hydrothermal co-optimization (HTC) technique, proportional load following (PLF) algorithms and fixed hourly shapes based on historical time series were used to model hydro generation. Hydro dispatchability constraints due to environmental or other



operational factors (e.g., irrigation water deliveries, flood control, environmental release) were captured in the model using minimum and maximum operating levels, monthly energy limits, monthly load proportionality constants (*K* values), and monthly hydrothermal co-optimization fractions (*p* factors), when applicable.

The initial modeling parameters were determined on a plant level and spread into hydro modeling regions. In all hydro modeling regions, plants were categorized as large (> 10-MW capacity) or small (< 10-MW capacity). The exception to this was in California, which had a special Renewable Portfolio Standard (RPS) category for plants with capacities from 10 MW through 30 MW. Plants smaller than 10-MW capacity were rolled up and modeled as a PLF *K*=0 large plant.

Where possible hydro units were aggregated at plant level to simplify the process of maintaining and processing data. For other units, plant-level modeling was then spread to unit-level modeling. The hourly shapes and energy targets were spread proportionally based on the nameplate of the units in each plant. PLF and HTC hydro units were assigned the same *K* values and *p* factors as their plants because these modeling parameters are measures of responsiveness to load levels and locational marginal prices (LMP) rather than parameters that depend on unit or plant size. The PLF/HTC modeling methods were used to model most hydro generation in ADS 2030. *P* and *K* factors for hydro plants were calculated using Gridview Engine. Monthly average generation values for both HTC and PLF plants came from the EIA 906/920 data for 2009. Smaller plants were modeled using estimated PLF constants and EIA 906/920 generation values.

California small hydro was disaggregated from the conventional hydro to more accurately track its contribution to RPS requirements (this includes plants from 10- through 30-MW capacity).

Conventional Hydro resources outside of California were given an dispatch price of -\$50 to ensure that they would not curtail before Solar and Wind resources.

Modeling Hydroelectric Ramp Rates

Many hydroelectric units are technically capable of extremely quick ramping, able to go from zero to full output in as little as 15 minutes; however, many hydroelectric facilities are limited by environmental water usage restrictions (e.g., allowing for fish migration).

Table 6 shows total hydro and hydro RPS that were modelled in ADS 2030, by region.

Table 6: Total Hydro and Hydro RPS by Region

| Area | Hydro (MW) | Hydro RPS (MW) |
|------|------------|----------------|
| AESO | 899 | 0 |
| AVA | 1083.85 | 0 |
| BANC | 2589.8 | 17.26 |



| Area | Hydro (MW) | Hydro RPS (MW) |
|--------------------|--------------------|----------------|
| BCHA | 17495.84 | 0 |
| BPAT | 20709.4 | 0 |
| CHPD | 1816.2 | 0 |
| CIPB | 0 | 12.49 |
| CIPV | 4633.857796 | 556.39 |
| CISC | 1036.842309 | 59.2 |
| DOPD | 840 | 0 |
| GCPD | 2049 | 0 |
| IID | 84.31 | 0 |
| IPFE | 92.34 | 0 |
| IPMV | 572.95 | 0 |
| IPTV | 1384.22 | 0 |
| LDWP | 299 | 0 |
| NWMT | 637.7 | 0 |
| PACW | 815.883 | 4.2 |
| PAID | 276 | 0 |
| PAUT | 41.5 | 0 |
| PGE | 705.93 | 0 |
| PNM | 23.3 | 0 |
| PSCO | 127.96 | 0 |
| PSEI | 346.65 | 0 |
| SCL | 1912.2 | 0 |
| SRP | 90.5 | 0 |
| TH_Mead | 2074 | 0 |
| TIDC | 158.2 | 0 |
| TPWR | 952.8 | 0 |
| WACM | 2515.6 | 0 |
| WALC | 427.5 | 0 |
| WAUW | 112.8 | 0 |
| Grand Total | 66805.13311 | 649.54 |

4.4. Variable Renewable Resources

Variable Renewable Resources include wind and solar generation. These generators are on a fixed hourly schedule in the 2030 ADS PCM case. The hourly shapes are specific for each wind and solar generator. The wind hourly shapes use 2009 NREL wind speed and weather data. The solar hourly shapes are using 2009 NREL irradiance and weather data. Most variable renewable resources can curtail or dump energy if the LMP goes below -\$25, the dispatch cost in the variable monthly schedule. The 2030 ADS case includes 36,535 megawatts of wind and 40,247 megawatts of solar resources. The table below shows the area capacities.

All hourly profiles in the ADS are in mountain standard time (MST). Profiles stay in MST the entire year; they are not shifted for day light savings time.

| Area | Wind Capacity (MW) | Solar Capacity (MW) |
|------|--------------------|---------------------|
| AESO | 4,020 | 247 |
| AVA | 105 | 0 |
| AZPS | 227 | 903 |
| BANC | 0 | 206 |
| BCHA | 779 | 95 |
| BPAT | 4,970 | 5 |
| CFE | 130 | 401 |
| CHPD | 0 | 0 |
| CIPB | 914 | 20 |
| CIPV | 369 | 3,908 |
| CISC | 5,264 | 11,927 |
| CISD | 641 | 578 |
| DOPD | 0 | 0 |
| EPE | 247 | 529 |
| GCPD | 0 | 0 |
| IID | 0 | 563 |
| IPFE | 80 | 20 |
| IPMV | 197 | 0 |



| Area | Wind Capacity (MW) | Solar Capacity (MW) |
|---------|--------------------|---------------------|
| IPTV | 324 | 308 |
| LDWP | 424 | 2,125 |
| NEVP | 0 | 3,183 |
| NWMT | 760 | 17 |
| PACW | 1,033 | 1,378 |
| PAID | 1,495 | 0 |
| PAUT | 160 | 3,225 |
| PAWY | 4,870 | 870 |
| PGE | 854 | 0 |
| PNM | 2,064 | 848 |
| PSCO | 4,752 | 1,636 |
| PSEI | 527 | 6 |
| SCL | 0 | 0 |
| SPPC | 150 | 1,422 |
| SRP | 0 | 1,872 |
| TEPC | 190 | 512 |
| TH_Mead | 425 | 180 |
| TH_PV | 0 | 550 |
| TIDC | 0 | 0 |
| VEA | 0 | 1,114 |
| WACM | 566 | 568 |
| WALC | 0 | 1,033 |
| WAUW | 0 | 0 |

4.5. Distributed Generation Facilities and Demand Response

Demand Response

The Demand Response (DR) forecast is developed by the Lawrence Berkeley National Lab (LBNL).

Demand Response is defined as customer reduction in electricity usage, such that the customer's normal consumption pattern is reduced in response to price changes or incentive payments designed to lower electricity use at times of system stress or high market prices.

Demand Response is modeled as an hourly resource that is fed directly into the model. To develop the hourly DR profiles WECC has used the LBNL Dispatch Tool. The tool requires three user-defined inputs:

- 1) maximum monthly DR capacity for each (non-interruptible) DR program type and BA;
- 2) hourly energy load for each BA; and
- 3) hourly locational marginal prices (LMP) for each BA from GridView.

Below are the capacities for Demand Response:

| Area Name | MaxCap (MW) |
|-----------|-------------|
| AZPS | 0 |
| BANC | 605.43 |
| BPAT | 0 |
| CIPB | 0 |
| CIPV | 109.29 |
| CISC | 883.56 |
| CISD | 35.49 |
| EPE | 46.83 |
| IPFE | 121.56 |
| IPMV | 123.96 |
| IPTV | 110.71 |
| LDWP | 550 |
| NEVP | 197.85 |



| Area Name | MaxCap (MW) |
|-----------|-------------|
| PACW | 73.75 |
| PAID | 179.8 |
| PAUT | 508.35 |
| PAWY | 6.47 |
| PGE | 0 |
| PNM | 84.01 |
| PSCO | 538.58 |
| PSEI | 0 |
| SPPC | 0 |
| SRP | 32.39 |
| TEPC | 171.24 |
| WACM | 51.67 |

Distributed Generation

The 2030 ADS PCM assumes that Distributed Generation (DG) is not included in the L&R load forecasts. The definition of DG includes two parts:

- **Behind-the-meter (BTM) DG** – small-scale solar PV installations that individual customers would install to avoid purchasing electricity from an electric utility.
- **Wholesale DG** – PV systems that are connected directly to the electric distribution network and sell the electricity on the wholesale market, typically 1–20 MW and often procured to meet state DG targets.

Currently DG is being modeled as a resource in the dataset. The DG in the case is modeled as roof-top PV from the L&R dataset. Other DG is carried over from the 2028 ADS PCM. The 2028 ADS shapes were provided by PNNL taken from NREL for DG 2028.

Behind-the-meter DG is provided by estimates developed by E3 and LBNL and vetted through the PCDS. These capacities are used to develop “fixed rooftop” solar PV profiles and modeled as a fixed-shape resource. Wholesale DG is provided to the dataset like any other resource—by L&R data submittals, the EIA and IRPs—and validated through the generator reconciliation effort.

Below are the capacities for Distributed Generation:



| Area Name | MaxCap (MW) |
|-----------|-------------|
| AVA | 12 |
| AZPS | 2815 |
| BANC | 716.46 |
| BPAT | 1 |
| CIPB | 3057.065 |
| CIPV | 6958.869 |
| CISC | 6573.81 |
| CISD | 2181.178 |
| DOPD | 2 |
| EPE | 316 |
| GCPD | 4 |
| IID | 198.9 |
| IPFE | 3 |
| IPMV | 6 |
| IPTV | 30 |
| LDWP | 744.78 |
| NEVP | 599.4 |
| NWMT | 29 |
| PACW | 73 |
| PAID | 44 |
| PAID | 7 |
| PAUT | 169 |
| PAWY | 12 |
| PGE | 79 |
| PNM | 132 |
| PSCO | 1513 |



| Area Name | MaxCap (MW) |
|-----------|-------------|
| PSEI | 24 |
| SCL | 6 |
| SPPC | 83 |
| SRP | 438 |
| TEPC | 433 |
| TIDC | 191.86 |
| WACM | 60.3 |
| WALC | 324 |
| WAUW | 2 |

4.6. Resource Adequacy

The determination of having adequate planning margins across all regions of the western interconnection is an important step in the development of a PCM case. This is one of the last steps after the loads and resources are finalized.

The tool for calculating resource adequacy was developed by E3 and requires data that is not collected by the current data collection processes. Hence, the resource adequacy was not calculated for the 2030 ADS case.

5. Load Data

The WECC Loads and resources (L&R) information used for the 2030 ADS is a combination of loads collected by the 2019/2020 WECC L&R data collection and those collected by the California Energy Commission (CEC). The CISO areas; CIPB, CIPV, CISC, and CISD; used the CEC forecast. All others used the L&R forecast. These loads are adjusted for distributed generation (DG) and pump loads. The final loads are used with a 2009 historical load shape to derive load shapes for the 2030 ADS.

All hourly profiles in the ADS are in mountain standard time (MST). Profiles stay in MST the entire year; they are not shifted for day light savings time.

L&R data codes used for peak data:

- 1: Firm demand
- 2-I: Expected available interruptible demand



- 2-L: Expected available load management
- 2-P: Expected available critical peak pricing with control
- 2-R: Expected available load as a capacity resource
- 19: Expected demand served by rooftop solar

L&R data codes used for energy data

- 1: Firm energy
- 2: Non-firm energy



2030 Monthly Peak (MW)

| Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| AESO | 12,928 | 12,844 | 12,447 | 11,298 | 11,228 | 11,751 | 12,410 | 12,289 | 11,866 | 11,590 | 12,550 | 13,241 |
| AVA | 2,325 | 2,256 | 2,110 | 1,814 | 1,737 | 1,960 | 2,178 | 2,172 | 1,834 | 1,854 | 2,090 | 2,360 |
| AZPS | 6,073 | 5,820 | 5,308 | 6,013 | 6,779 | 8,184 | 8,821 | 8,961 | 7,986 | 6,337 | 5,252 | 5,842 |
| BANC | 2,639 | 2,563 | 2,398 | 2,740 | 3,587 | 4,585 | 4,915 | 4,810 | 4,190 | 2,819 | 2,508 | 2,659 |
| BCHA | 11,694 | 11,110 | 10,529 | 9,475 | 8,700 | 8,631 | 9,056 | 9,048 | 8,754 | 9,848 | 11,300 | 12,204 |
| BPAT | 12,812 | 12,199 | 11,330 | 10,681 | 9,869 | 9,879 | 10,412 | 10,355 | 9,650 | 10,423 | 11,722 | 12,901 |
| CFE | 2,089 | 2,089 | 2,271 | 2,645 | 3,056 | 3,664 | 4,168 | 4,301 | 4,119 | 3,091 | 2,401 | 2,220 |
| CHPD | 497 | 436 | 368 | 296 | 234 | 246 | 274 | 266 | 245 | 301 | 362 | 459 |
| CIPB | 5,961 | 5,828 | 5,731 | 6,098 | 7,159 | 8,341 | 8,753 | 8,390 | 8,103 | 6,776 | 6,103 | 6,134 |
| CIPV | 9,143 | 9,291 | 9,052 | 10,087 | 11,846 | 13,273 | 14,144 | 14,059 | 13,284 | 10,737 | 9,111 | 9,738 |
| CISC | 14,350 | 14,399 | 14,719 | 17,101 | 18,835 | 21,122 | 23,458 | 24,780 | 25,868 | 20,808 | 15,408 | 14,995 |
| CISD | 3,421 | 3,418 | 3,324 | 3,365 | 3,681 | 3,731 | 4,168 | 4,526 | 5,021 | 4,133 | 3,486 | 3,496 |
| DOPD | 464 | 424 | 383 | 283 | 290 | 331 | 354 | 354 | 320 | 383 | 409 | 464 |
| EPE | 1,415 | 1,353 | 1,380 | 1,570 | 1,935 | 2,308 | 2,266 | 2,254 | 2,112 | 1,795 | 1,373 | 1,447 |
| GCPD | 1,388 | 1,497 | 1,380 | 1,340 | 1,442 | 1,443 | 1,485 | 1,485 | 1,385 | 1,252 | 1,351 | 1,369 |
| IID | 444 | 465 | 608 | 776 | 986 | 1,167 | 1,210 | 1,248 | 1,110 | 875 | 559 | 482 |
| IPFE | 386 | 362 | 335 | 313 | 390 | 694 | 698 | 601 | 418 | 318 | 343 | 359 |
| IPMV | 750 | 692 | 641 | 666 | 945 | 1,479 | 1,450 | 1,329 | 949 | 641 | 664 | 719 |
| IPTV | 1,767 | 1,591 | 1,450 | 1,345 | 1,664 | 2,433 | 2,616 | 2,520 | 1,920 | 1,393 | 1,531 | 1,660 |

2030 ADS PCM Release Notes

| Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------|-------|-------|-------|-------|-------|--------|--------|-------|-------|-------|-------|-------|
| LDWP | 4,917 | 5,022 | 5,238 | 5,613 | 5,874 | 6,493 | 6,949 | 7,801 | 7,258 | 6,108 | 5,115 | 4,958 |
| NEVP | 2,560 | 2,451 | 2,381 | 3,434 | 4,846 | 6,541 | 7,000 | 6,392 | 5,505 | 3,839 | 2,309 | 2,460 |
| NWMT | 1,944 | 2,061 | 2,025 | 1,641 | 1,618 | 1,747 | 2,054 | 2,071 | 1,974 | 1,933 | 1,911 | 1,809 |
| PAUT | 5,336 | 5,095 | 4,868 | 4,656 | 5,889 | 7,276 | 7,924 | 7,881 | 6,681 | 5,258 | 5,140 | 5,431 |
| PAID | 1,001 | 971 | 883 | 824 | 884 | 1,256 | 1,336 | 1,145 | 884 | 807 | 906 | 1,035 |
| PAWY | 1,341 | 1,319 | 1,307 | 1,233 | 1,202 | 1,312 | 1,361 | 1,337 | 1,253 | 1,260 | 1,295 | 1,349 |
| PACW | 4,016 | 3,648 | 3,523 | 3,317 | 3,131 | 3,325 | 3,843 | 3,723 | 3,283 | 3,275 | 3,645 | 3,967 |
| PGE | 3,612 | 3,464 | 3,239 | 3,022 | 3,339 | 3,456 | 3,785 | 3,907 | 3,432 | 2,899 | 3,371 | 3,809 |
| PNM | 2,252 | 2,194 | 2,144 | 2,022 | 2,350 | 2,879 | 3,042 | 2,908 | 2,628 | 2,222 | 2,284 | 2,403 |
| PSCO | 7,906 | 7,905 | 7,251 | 6,822 | 7,965 | 10,014 | 10,666 | 9,994 | 9,263 | 7,073 | 7,735 | 8,201 |
| PSEI | 5,047 | 4,961 | 4,363 | 4,149 | 3,590 | 3,370 | 3,921 | 4,151 | 3,223 | 3,845 | 4,915 | 5,205 |
| SCL | 1,585 | 1,542 | 1,411 | 1,301 | 1,158 | 1,187 | 1,205 | 1,195 | 1,127 | 1,256 | 1,441 | 1,583 |
| SPPC | 1,592 | 1,555 | 1,512 | 1,455 | 1,619 | 2,043 | 2,169 | 2,097 | 1,731 | 1,456 | 1,522 | 1,634 |
| SRP | 5,758 | 5,337 | 5,321 | 6,524 | 7,503 | 9,215 | 9,583 | 9,348 | 8,300 | 6,977 | 5,118 | 5,537 |
| TEPC | 2,361 | 2,193 | 2,167 | 2,428 | 2,922 | 3,454 | 3,644 | 3,534 | 3,252 | 2,750 | 2,217 | 2,378 |
| TIDC | 368 | 362 | 368 | 434 | 555 | 649 | 677 | 676 | 615 | 484 | 371 | 375 |
| TPWR | 835 | 826 | 762 | 713 | 613 | 567 | 596 | 583 | 571 | 655 | 736 | 914 |
| WALC | 1,289 | 1,305 | 1,083 | 1,438 | 1,539 | 1,830 | 1,788 | 1,860 | 1,833 | 1,391 | 1,233 | 1,239 |
| WAUW | 142 | 140 | 126 | 122 | 107 | 128 | 160 | 161 | 118 | 103 | 113 | 123 |



| Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| WACM | 3,944 | 4,001 | 3,880 | 3,394 | 3,347 | 4,065 | 4,473 | 4,258 | 4,291 | 3,864 | 3,813 | 3,882 |

2030 Monthly Energy (GWh)

| Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------|-------|-------|-------|-------|-------|-------|--------|--------|--------|-------|-------|-------|
| AESO | 8,641 | 7,627 | 8,426 | 7,599 | 7,616 | 7,486 | 8,207 | 8,132 | 7,599 | 8,042 | 8,107 | 8,857 |
| AVA | 1,380 | 1,198 | 1,163 | 1,024 | 1,025 | 1,031 | 1,148 | 1,117 | 1,016 | 1,075 | 1,171 | 1,350 |
| AZPS | 3,478 | 3,118 | 3,382 | 3,438 | 3,958 | 4,750 | 5,403 | 5,346 | 4,584 | 3,842 | 3,223 | 3,485 |
| BANC | 1,525 | 1,264 | 1,298 | 1,242 | 1,344 | 1,574 | 1,819 | 1,772 | 1,531 | 1,347 | 1,337 | 1,539 |
| BCHA | 6,762 | 6,255 | 6,032 | 5,352 | 5,242 | 4,821 | 4,946 | 4,972 | 4,910 | 5,033 | 5,394 | 5,883 |
| BPAT | 6,956 | 6,034 | 6,051 | 5,622 | 5,635 | 5,567 | 6,009 | 5,936 | 5,345 | 5,641 | 6,146 | 7,017 |
| CFE | 1,310 | 1,191 | 1,432 | 1,598 | 1,859 | 2,196 | 2,674 | 2,720 | 2,390 | 1,855 | 1,452 | 1,348 |
| CHPD | 229 | 203 | 173 | 149 | 136 | 129 | 141 | 140 | 138 | 142 | 190 | 224 |
| CIPB | 3,860 | 3,423 | 3,766 | 3,733 | 4,128 | 4,338 | 4,916 | 4,785 | 4,385 | 4,027 | 3,650 | 3,882 |
| CIPV | 4,938 | 4,460 | 4,895 | 4,982 | 5,478 | 5,673 | 6,444 | 6,252 | 5,735 | 5,170 | 4,694 | 5,032 |
| CISC | 8,541 | 7,595 | 8,313 | 8,305 | 9,040 | 9,361 | 11,141 | 11,194 | 10,764 | 9,359 | 7,971 | 8,473 |
| CISD | 1,998 | 1,785 | 1,932 | 1,871 | 2,002 | 1,964 | 2,250 | 2,289 | 2,288 | 2,128 | 1,906 | 2,009 |
| DOPD | 243 | 223 | 182 | 149 | 165 | 183 | 202 | 203 | 161 | 188 | 208 | 245 |
| EPE | 857 | 810 | 771 | 782 | 835 | 1,011 | 1,114 | 1,104 | 1,095 | 920 | 774 | 806 |
| GCPD | 859 | 779 | 820 | 808 | 865 | 851 | 916 | 893 | 814 | 787 | 777 | 839 |



2030 ADS PCM Release Notes

| Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| IID | 269 | 246 | 282 | 283 | 361 | 471 | 520 | 519 | 433 | 345 | 255 | 271 |
| IPFE | 225 | 196 | 189 | 187 | 211 | 254 | 290 | 250 | 206 | 183 | 195 | 218 |
| IPMV | 428 | 362 | 350 | 365 | 495 | 632 | 680 | 627 | 453 | 346 | 359 | 419 |
| IPTV | 1,028 | 852 | 817 | 787 | 876 | 1,047 | 1,254 | 1,215 | 909 | 793 | 854 | 997 |
| LDWP | 2,029 | 1,841 | 2,074 | 1,998 | 2,104 | 2,274 | 2,540 | 2,594 | 2,497 | 2,261 | 1,963 | 2,035 |
| NEVP | 1,495 | 1,311 | 1,372 | 1,413 | 1,917 | 2,506 | 2,984 | 2,797 | 2,196 | 1,542 | 1,339 | 1,508 |
| NWMT | 1,168 | 1,184 | 1,158 | 1,020 | 1,030 | 1,046 | 1,149 | 1,174 | 1,061 | 1,110 | 1,164 | 1,141 |
| PAUT | 2,849 | 2,500 | 2,597 | 2,492 | 2,674 | 3,032 | 3,587 | 3,437 | 2,868 | 2,632 | 2,601 | 2,857 |
| PAID | 564 | 512 | 501 | 468 | 491 | 587 | 694 | 575 | 478 | 451 | 484 | 585 |
| PAWY | 880 | 795 | 841 | 800 | 810 | 838 | 870 | 827 | 799 | 814 | 828 | 890 |
| PACW | 2,128 | 1,816 | 1,866 | 1,742 | 1,743 | 1,756 | 1,973 | 1,941 | 1,732 | 1,750 | 1,876 | 2,155 |
| PGE | 2,142 | 1,836 | 1,899 | 1,729 | 1,733 | 1,735 | 1,937 | 2,006 | 1,804 | 1,775 | 1,873 | 2,179 |
| PNM | 1,196 | 1,036 | 1,084 | 1,022 | 1,120 | 1,272 | 1,379 | 1,331 | 1,146 | 1,087 | 1,099 | 1,209 |
| PSCO | 4,522 | 3,986 | 4,181 | 3,782 | 3,965 | 4,393 | 5,015 | 5,070 | 4,155 | 4,160 | 4,107 | 4,580 |
| PSEI | 2,480 | 2,159 | 2,208 | 1,910 | 1,769 | 1,696 | 1,766 | 1,773 | 1,712 | 1,923 | 2,182 | 2,566 |
| SCL | 880 | 780 | 806 | 717 | 690 | 658 | 697 | 697 | 666 | 716 | 784 | 886 |
| SPPC | 832 | 761 | 796 | 771 | 805 | 868 | 998 | 963 | 839 | 803 | 793 | 834 |
| SRP | 2,778 | 2,474 | 2,717 | 2,790 | 3,376 | 4,176 | 4,737 | 4,561 | 3,831 | 3,106 | 2,670 | 2,853 |
| TEPC | 1,404 | 1,266 | 1,279 | 1,324 | 1,512 | 1,760 | 1,949 | 1,949 | 1,705 | 1,452 | 1,281 | 1,419 |



2030 ADS PCM Release Notes

| Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TIDC | 211 | 185 | 200 | 200 | 236 | 278 | 318 | 311 | 268 | 236 | 203 | 213 |
| TPWR | 529 | 466 | 471 | 413 | 376 | 361 | 378 | 381 | 359 | 418 | 449 | 523 |
| WALC | 635 | 668 | 600 | 749 | 822 | 926 | 1,030 | 1,006 | 925 | 772 | 617 | 563 |
| WAUW | 81 | 79 | 75 | 63 | 58 | 66 | 88 | 79 | 60 | 62 | 66 | 68 |
| WACM | 2,618 | 2,424 | 2,423 | 2,158 | 2,227 | 2,210 | 2,683 | 2,550 | 2,291 | 2,309 | 2,365 | 2,554 |



6. Costs and Economics

6.1. Reference Year for Cost Data

The base year and reference year cost used for this case was year 2020. Cost data such as fuel prices, variable Operations and Maintenance (O&M) rates, and startup costs are often provided in different year's dollars than the base year the cost is modeled in the ADS case. This requires all cost to be converted to base year. These conversions were based on the Moody's GDP Inflation/Deflator series, licensed to the CEC. The Moody's series has an average annual inflation from 2018 through 2020 of 104.373 percent.

6.2. Thermal Fuel Prices

Natural gas prices were based on CEC and NWPC Natural Gas prices. Other fuel prices were carried over from 2028 ADS PCM and converted to year 2020 dollars. The fuel prices used in 2030 ADS PCM are as follows.

| Fuel Name | Fuel Price (\$/MMBTU) |
|----------------------|-----------------------|
| Bio_Agri_Res | 0.54 |
| Bio_Blq_Liquor | 0.01 |
| Bio_Landfill_Gas | 2.26 |
| Bio_Other | 2.9 |
| Bio_Sludge_Waste | 0 |
| Bio_Solid_Waste | 0 |
| Bio_Wood | 2.88 |
| Coal_Alberta | 1.777 |
| Coal_Apache | 1.433 |
| Coal_AZ | 1.8 |
| Coal_Battle_River | 1.777 |
| Coal_CA_South | 1.957 |
| Coal_Centennial_Hard | 1.221 |
| Coal_Centralia | 0.838 |

| Fuel Name | Fuel Price (\$/MMBTU) |
|--------------------|-----------------------|
| Coal_Cholla | 1.605 |
| Coal_CO_East | 1.487 |
| Coal_CO_West | 1.965 |
| Coal_Colstrip | 1.213 |
| Coal_Comache | 0.822 |
| Coal_Coronado | 0.83 |
| Coal_Craig | 1.879 |
| Coal_Escalante | 1.581 |
| Coal_Four_Corners | 1.589 |
| Coal_Hayden | 1.401 |
| Coal_ID | 1.041 |
| Coal_Intermountain | 1.44 |
| Coal_Jim_Bridger | 1.714 |
| Coal_Martin_Drake | 0.9 |
| Coal_MT | 1.229 |
| Coal_Naughton | 1.566 |
| Coal_Navajo | 1.988 |
| Coal_NM | 1.777 |
| Coal_NV | 1.926 |
| Coal_PNW | 1.738 |
| Coal_Reid_Gardner | 1.339 |
| Coal_Springerville | 1.198 |
| Coal_Sunnyside | 1.378 |
| Coal_UT | 1.534 |
| Coal_Valmy | 1.597 |
| Coal_WY_E | 0.791 |



| Fuel Name | Fuel Price (\$/MMBTU) |
|-----------------|-----------------------|
| Coal_WY_PRB | 0.689 |
| Coal_WY_SW | 1.675 |
| Coal_Wyodak | 0.845 |
| DefaultFuel | 9.99 |
| Geothermal | 0 |
| NG_AB | 2.3539 |
| NG_AZ North | 3.0058 |
| NG_AZ South | 3.0402 |
| NG_Baja | 3.1793 |
| NG_BC | 3.5237 |
| NG_CA PGaE BB | 3.8772 |
| NG_CA PGaE LT | 4.7117 |
| NG_CA SDGE | 4.6366 |
| NG_CA SJ Valley | 3.8654 |
| NG_CA SoCalB | 3.1032 |
| NG_CA SoCalGas | 4.6802 |
| NG_CO | 3.1554 |
| NG_ID North | 3.1521 |
| NG_ID South | 3.4415 |
| NG_MT | 2.4744 |
| NG_NM North | 2.9507 |
| NG_NM South | 2.8841 |
| NG_NV North | 4.1208 |
| NG_NV South | 3.9406 |
| NG_OR | 3.4415 |
| NG_OR Malin | 3.4822 |



| Fuel Name | Fuel Price (\$/MMBTU) |
|----------------------|-----------------------|
| NG_TX West | 2.9063 |
| NG_UT | 3.6473 |
| NG_WA | 3.4495 |
| NG_WY | 2.8315 |
| Oil_DistillateFuel_2 | 21.62241 |
| Oil_DistillateFuel_H | 30.03 |
| Oil_DistillateFuel_L | 11.59108 |
| Petroleum Coke | 1.41 |
| Propane | 23.55 |
| Purchased_Steam | 1 |
| Refuse | 0 |
| Synthetic Gas | 6.99 |
| Uranium | 0.703416 |
| Waste_Heat | 0 |

6.4. Non-Fuel Costs

- *Variable O&M (VOM) Cost*

The case models variable O&M (VOM) cost for thermal generators. The VOM cost for thermal generators were obtained from Intertek Cycling Cost Report. The report can be accessed at link below:

<https://www.wecc.org/Reliability/1r10726%20WECC%20Update%20of%20Reliability%20and%20Cost%20Impacts%20of%20Flexible%20Generation%20on%20Fossil.pdf>

- *Dispatch Cost*

Dispatch cost for generators are developed by PCDS. In 2030 ADS PCM case the dispatch costs were carried over from 2028 ADS PCM case.

- *Startup Cost*

Startup cost of a generator is obtained on Intertek Cycling Cost Report -

<https://www.wecc.org/Reliability/1r10726%20WECC%20Update%20of%20Reliability%20and%20Cost%20Impacts%20of%20Flexible%20Generation%20on%20Fossil.pdf>.



7. Market Model

7.1. Hurdle Rates Model

See “Wheeling Charge Model”

7.2. Wheeling Charge Model

Hurdle rates shown are only Monitored hurdle rates

Hurdle rates represent the cost to deliver surplus energy among different regions, and they are called “Wheeling Charges” in GridView. The 2030 ADS PCM Case models hurdle rates based on three categories of charges:

1. Tariff rates: trade policy-based charges applied to power transfers between regions.
2. Wheeling rates: charges paid to the owner of a transmission line for the right to transport power across the line.
3. Rates per model validation: interregional charges modeled to encourage reasonable interregional transfers. These are set based on stakeholder review of simulation results and their recommendations.

The tariff rates were derived from the 2015 Open Access Same-time Information System (OASIS) rates posted by the applicable transmission owners as compiled by the California Independent System Operator (CAISO). The table below shows the interregional hurdle rates in the 2030 ADS PCM Case. These are base values and do not include additional charges associated with the California Global Warming Initiative.

These hurdle rates are verified through the PCDS.

| Name | Forward Direction (\$/MWh) | Backward Direction (\$/MWh) |
|-----------------------|----------------------------|-----------------------------|
| W_CA_AB32_NW-CA | 1.476 | 0 |
| W_CA_AB32_SW-CA | 27.517 | 0 |
| W01_AB_AESO_BC_BCHA | 1.22 | 3 |
| W02_AB_AESO_NW_NWMT+ | 1.22 | 5.58 |
| W06_NW_BPAT+_BC_BCHA | 0 | 0 |
| W07_NW_BPAT+_CA_BANC+ | 4.41 | 3.35 |



| Name | Forward Direction (\$/MWh) | Backward Direction (\$/MWh) |
|----------------------|----------------------------|-----------------------------|
| W08_NW_BPAT+_CA_CISO | 4.41 | 13.5934 |
| W09_NW_BPAT+_CA_LDWP | 4.41 | 4.022 |
| W13_NW_BPAT+_SW_NVE | 0 | 3.33 |
| W14_NW_NWMT+_BS_PACE | 0 | 3.7 |
| W17_NW_NWMT+_RM_WACM | 5.58 | 3.975 |
| W18_NW_PACW_CA_CISO | 3.7 | 13.5934 |
| W24_BS_IPCO_SW_NVE | 3.42 | 3.33 |
| W26_BS_PACE_CA_LDWP | 3.7 | 4.022 |
| W27_BS_PACE_RM_WACM | 3.7 | 3.975 |
| W28_BS_PACE_SW_AZPS | 3.7 | 0 |
| W29_BS_PACE_SW_NVE | 3.7 | 3.33 |
| W30_BS_PACE_SW_WALC | 3.7 | 2.356 |
| W31_RM_PSCO_SW_PNM | 5.37 | 7.19 |
| W32_RM_WACM_RM_PSCO | 3.975 | 5.37 |
| W33_RM_WACM_SW_PNM | 3.975 | 7.19 |
| W34_RM_WACM_SW_WALC | 3.975 | 2.356 |
| W35_SW_AZPS_CA_CISO | 4.35 | 13.5934 |
| W36_SW_AZPS_CA_IID | 4.35 | 3.82 |
| W37_SW_AZPS_CA_LDWP | 4.35 | 4.022 |
| W38_SW_AZPS_SW_PNM | 4.35 | 7.19 |
| W39_SW_AZPS_SW_SRP | 4.35 | 4.02 |
| W40_SW_AZPS_SW_TEPC | 4.35 | 3.93 |
| W41_SW_AZPS_SW_WALC | 4.35 | 2.356 |
| W42_SW_NVE_CA_CISO | 3.33 | 13.5934 |
| W43_SW_NVE_CA_LDWP | 3.33 | 4.022 |



| Name | Forward Direction (\$/MWh) | Backward Direction (\$/MWh) |
|-------------------------|----------------------------|-----------------------------|
| W44_SW_NVE__SW_WALC | 3.33 | 2.356 |
| W45_SW_PNM__SW_EPE | 7.19 | 3.326 |
| W46_SW_PNM__SW_WALC | 7.19 | 2.356 |
| W47_SW_SRP__CA_CISO | 4.02 | 13.5934 |
| W48_SW_SRP__SW_TEPC | 4.02 | 3.93 |
| W49_SW_SRP__SW_WALC | 4.02 | 2.356 |
| W50_SW_TEPC__SW_EPE | 3.93 | 3.326 |
| W51_SW_TEPC__SW_PNM | 3.93 | 7.19 |
| W52_SW_WALC__CA_CISO | 2.356 | 13.5934 |
| W53_SW_WALC__CA_IID | 2.356 | 3.82 |
| W54_SW_WALC__CA_LDWP | 2.356 | 4.022 |
| W55_SW_WALC__SW_TEPC | 2.356 | 3.93 |
| W56_CA_CISO__CA_BANC+ | 13.5934 | 3.35 |
| W57_CA_CISO__CA_CFE | 13.5934 | 4.8 |
| W58_CA_IID__CA_CISO | 3.82 | 13.5934 |
| W59_CA_LDWP__CA_CISO | 4.022 | 13.5934 |
| Wa1_SW_TH_PV__CA_CISO | 0 | 13.5934 |
| Wa2_SW_TH_PV__SW_AZPS | 0 | 4.35 |
| Wa3_SW_TH_PV__SW_SRP | 0 | 4.02 |
| Wb1_SW_TH_Mead__SW_WALC | 0 | 2.356 |
| Wb2_SW_TH_Mead__SW_NVE | 0 | 3.33 |
| Wb3_SW_TH_Mead__SW_AZPS | 0 | 4.35 |
| Wb4_SW_TH_Mead__SW_SRP | 0 | 4.02 |
| Wb5_SW_TH_Mead__CA_CISO | 0 | 13.5934 |
| Wb6_SW_TH_Mead__CA_LDWP | 0 | 4.022 |



| Name | Forward Direction (\$/MWh) | Backward Direction (\$/MWh) |
|---------------------------|----------------------------|-----------------------------|
| Wc1_NW_TH_Malin__NW_BPA+ | 0 | 4.41 |
| Wc2_NW_TH_Malin__NW_PACW | 0 | 3.7 |
| Wc3_NW_TH_Malin__CA_BANC+ | 0 | 3.35 |
| Wc4_NW_TH_Malin__CA_CISO | 0 | 13.5934 |

7.3. Greenhouse Gas (GHG) Model

The Greenhouse gas impacts for the 2030 ADS PCM are modeled through an Emission Rate lb/MMBtu for each fuel, and a Credit Cost \$/lb for CO2 charges for (California, British Columbia, and Alberta).

| EmGroupName | EmTypeID | Enforced | Allowance(Short Ton) | StartDate | EndDate | Tolerance(%) | CreditCost(\$/lb) |
|-----------------|----------|----------|----------------------|-----------|------------|--------------|-------------------|
| CA Emission_CO2 | 2 | NO | 0 | 1/1/2030 | 12/31/2030 | 0.01 | 0.029163 |
| AB Emission_CO2 | 2 | NO | 0 | 1/1/2030 | 12/31/2030 | 0.01 | 0.0168 |
| BC Emission_CO2 | 2 | NO | 0 | 1/1/2030 | 12/31/2030 | 0.01 | 0.0168 |

7.4. Transmission Rights Model

Transmission rights are not modeled in the 2030 ADS PCM Case.

7.5. Remotely Owned/Contracted Generator Model

With the topology for area loads and regions, it is necessary to associate remotely owned (or contracted) resources with the participating areas or regions. “Remote Resources” are defined as resources that have an attached transmission service agreement in place to supply a certain amount of power per that agreement. This provides the information that GridView needs to count the generation



shares for reserves and to deliver the associated energy with no hurdle rate charge (assumes that delivery cost is a fixed cost). The table below shows the list of remote generators that were modeled in the 2030 ADS PCM Case. Note that the list is dynamic and dependent on stakeholder input, mainly through the PCDS.

| Remote Generators | | | |
|------------------------|----------------------|-------------------------|------------------|
| 10319_ADS30_San Juan 2 | Frederickson1 | Intermountain 1 | Milford Wind 1-2 |
| 10320_ADS30_San Juan 3 | Frederickson2 | Intermountain 2 | MintFarmCC-Total |
| AguaCalienteSolar | FredericksonCC-Total | Jim_Bridger_1 | NorthValmy1 |
| Aragonne Mesa | GoldendaleCC-Total | Jim_Bridger_2 | NorthValmy2 |
| ArlingtonValleyPV2 | Goodnoe_Hills1 | Jim_Bridger_3 | Palo Verde 1 |
| ArlingtonWind | Goodnoe_Hills2 | Jim_Bridger_4 | Palo Verde 2 |
| Big Horn Wind 1-2 | HarquahalaCC1-Total | Klondike Wind III-1 | Palo Verde 3 |
| BigHorn2 | HarquahalaCC2-Total | Klondike Wind III-2 | Parker Dam 1 |
| BiglowCanyon1 | HarquahalaCC3-Total | Leaning Juniper Wind 1 | Parker Dam 2 |
| BiglowCanyon2 | Hayden 1 | Leaning Juniper Wind 2A | Parker Dam 3 |
| BiglowCanyon3 | Hayden 2 | Leaning Juniper Wind 2B | Parker Dam 4 |
| Boardman | High Lonesome Mesa 1 | LeaningJunipr3 | PebbleSprings |
| Broadview Wind | HighWinds1 | LindenWind | Priest Rapids |
| Centralia1 | HighWinds2 | LodiEnergyCC-Total | Rock Island |
| Centralia2 | Hoover Dam A1 | LSRW_DutchFlats | Rocky Reach |
| Cholla_4 | Hoover Dam A2 | LSRW_KuhlRidge | San Juan 1 |
| Colstrip_1 | Hoover Dam A3 | Mesquite Solar 1-1 | San Juan 4 |
| Colstrip_2 | Hoover Dam A4 | Mesquite Solar 1-2 | Seville 1 |
| Colstrip_3 | Hoover Dam A5 | Mesquite Solar 1-3 | SimpsonTacoma |
| Colstrip_4 | Hoover Dam A6 | Mesquite Solar 1-4 | Springerville 3 |



| Remote Generators | | | |
|-------------------|---------------------------|--------------------|------------------|
| Comanche 3 | Hoover Dam A7 | Mesquite Solar 1-5 | Springerville 4 |
| Craig 1 | Hoover Dam A8 | Mesquite Solar 1-6 | Star Point Wind |
| Craig 2 | Hoover Dam A9 | Mesquite Solar 2-1 | Tuolumne Wind |
| DokieWind1 | Hoover Dam N1 | Mesquite Solar 2-2 | Vansycle I |
| DokieWind2 | Hoover Dam N2 | Mesquite Solar 2-3 | Vansycle_OR |
| DokieWind3 | Hoover Dam N3 | Mesquite Solar 2-4 | Vansycle_WA |
| DokieWind4 | Hoover Dam N4 | Mesquite Solar 3-1 | Vantage |
| DokieWind5 | Hoover Dam N5 | Mesquite Solar 3-2 | Wanapum |
| DokieWind6 | Hoover Dam N6 | Mesquite Solar 3-3 | Wells |
| Dry Lake Wind 1-2 | Hoover Dam N7 | Mesquite Solar 3-4 | WillowCreekEC |
| Dry Lake Wind 1-3 | Hoover Dam N8 | Mesquite Solar 3-5 | Windy Flats Wind |
| Four Corners 4 | Hopkins Ridge Wind 1-2 | Mesquite Solar 3-6 | WindyFlats2 |
| Four Corners 5 | Horseshoe Bend Wind | Milford Wind 1-1 | |

7.6. Ancillary Service (AS) Model

Ancillary Services provide various support capabilities to the system. Mainly to manage the variability and uncertainty associated with variable generation resources like wind and solar. Given the high penetration of variable generation in the West, including this additional reserve requirement is an important assumption for the PCM studies. These are applied to each Area/Region through a shape. These Ancillary Services have an hourly dispatch with an operating reserve requirement. There The following Ancillary Support Types (AS Type) are as follows:

ASType:

- 1-Regulation Down
- 2-Load Following Down
- 3-Regulation Up
- 4-Spinning Reserve
- 5-nonSpinng Reserve



- 6-Load Following Up
- 7-Frequency Response

The 95% confidence level load-following and regulation up/down ancillary service shapes were used in the case. The 99% confidence level shapes were also included in the release package. PNNL developed the shapes using PNNL methodology. The 95% confidence interval was chosen since it provides a smaller requirement and would meet the compliance requirement in BAL-001-2. Each shape is a daily shape that repeats each day for each month. The requirement is by balancing authority (BA), or region in the ADS PCM model,

The table below shows which shapes are assigned to which Area/Region for which AStype:

| Name | Area/ Region | AStype | Ratio of Load | Ratio of Generation | ShapeName |
|---------|-----------------|--------|---------------------|------------------------|-------------------------|
| AB_AESO | Region | 1 | 0 | 0 | FR_RegDown_AB_AESO_2030 |
| AB_AESO | Region | 2 | 0 | 0 | FR_LD_AB_AESO_2030 |
| AB_AESO | Region | 3 | 0 | 0 | FR_RegUp_AB_AESO_2030 |
| AB_AESO | Region | 4 | 0.015 | 0.015 | None |
| AB_AESO | Region | 6 | 0 | 0 | FR_LFU_AB_AESO_2030 |
| BC_BCHA | Region | 1 | 0 | 0 | FR_RegDown_BC_BCHA_2030 |
| BC_BCHA | Region | 2 | 0 | 0 | FR_LD_BC_BCHA_2030 |
| BC_BCHA | Region | 3 | 0 | 0 | FR_RegUp_BC_BCHA_2030 |
| BC_BCHA | Region | 4 | 0.015 | 0.015 | None |
| BC_BCHA | Region | 6 | 0 | 0 | FR_LFU_BC_BCHA_2030 |
| BS_IPCO | Region | 1 | 0 | 0 | FR_RegDown_BS_IPCO_2030 |
| BS_IPCO | Region | 2 | 0 | 0 | FR_LD_BS_IPCO_2030 |
| BS_IPCO | Region | 3 | 0 | 0 | FR_RegUp_BS_IPCO_2030 |
| BS_IPCO | Region | 6 | 0 | 0 | FR_LFU_BS_IPCO_2030 |
| BS_PACE | Region | 1 | 0 | 0 | FR_RegDown_BS_PACE_2030 |
| BS_PACE | Region | 2 | 0 | 0 | FR_LD_BS_PACE_2030 |
| BS_PACE | Region | 3 | 0 | 0 | FR_RegUp_BS_PACE_2030 |
| BS_PACE | Region | 6 | 0 | 0 | FR_LFU_BS_PACE_2030 |
| CA_BANC | Region | 1 | 0 | 0 | FR_RegDown_CA_BANC_2030 |
| CA_BANC | Region | 2 | 0 | 0 | FR_LD_CA_BANC_2030 |
| CA_BANC | Region | 3 | 0 | 0 | FR_RegUp_CA_BANC_2030 |
| CA_BANC | Region | 6 | 0 | 0 | FR_LFU_CA_BANC_2030 |
| CA_CFE | Region | 1 | 0 | 0 | FR_RegDown_CA_CFE_2030 |



| Name | Area/ Region | AStype | Ratio of Load | Ratio of Generation | ShapeName |
|---------|-----------------|--------|---------------------|------------------------|--------------------------|
| CA_CFE | Region | 2 | 0 | 0 | FR_LD_CA_CFE_2030 |
| CA_CFE | Region | 3 | 0 | 0 | FR_RegUp_CA_CFE_2030 |
| CA_CFE | Region | 6 | 0 | 0 | FR_LFU_CA_CFE_2030 |
| CA_CISO | Region | 1 | 0 | 0 | FR_RegDown_CA_CAISO_2030 |
| CA_CISO | Region | 2 | 0 | 0 | FR_LD_CA_CAISO_2030 |
| CA_CISO | Region | 3 | 0 | 0 | FR_RegUp_CA_CAISO_2030 |
| CA_CISO | Region | 4 | 0.015 | 0.015 | None |
| CA_CISO | Region | 6 | 0 | 0 | FR_LFU_CA_CAISO_2030 |
| CA_IID | Region | 1 | 0 | 0 | FR_RegDown_CA_IID_2030 |
| CA_IID | Region | 2 | 0 | 0 | FR_LD_CA_IID_2030 |
| CA_IID | Region | 3 | 0 | 0 | FR_RegUp_CA_IID_2030 |
| CA_IID | Region | 6 | 0 | 0 | FR_LFU_CA_IID_2030 |
| CA_LDWP | Region | 1 | 0 | 0 | FR_RegDown_CA_LDWP_2030 |
| CA_LDWP | Region | 2 | 0 | 0 | FR_LD_CA_LDWP_2030 |
| CA_LDWP | Region | 3 | 0 | 0 | FR_RegUp_CA_LDWP_2030 |
| CA_LDWP | Region | 6 | 0 | 0 | FR_LFU_CA_LDWP_2030 |
| CA_TIDC | Region | 1 | 0 | 0 | FR_RegDown_CA_TIDC_2030 |
| CA_TIDC | Region | 2 | 0 | 0 | FR_LD_CA_TIDC_2030 |
| CA_TIDC | Region | 3 | 0 | 0 | FR_RegUp_CA_TIDC_2030 |
| CA_TIDC | Region | 6 | 0 | 0 | FR_LFU_CA_TIDC_2030 |
| NW_AVA | Region | 1 | 0 | 0 | FR_RegDown_NW_AVA_2030 |
| NW_AVA | Region | 2 | 0 | 0 | FR_LD_NW_AVA_2030 |
| NW_AVA | Region | 3 | 0 | 0 | FR_RegUp_NW_AVA_2030 |
| NW_AVA | Region | 6 | 0 | 0 | FR_LFU_NW_AVA_2030 |
| NW_BPAT | Region | 1 | 0 | 0 | FR_RegDown_NW_BPAT_2030 |
| NW_BPAT | Region | 2 | 0 | 0 | FR_LD_NW_BPAT_2030 |
| NW_BPAT | Region | 3 | 0 | 0 | FR_RegUp_NW_BPAT_2030 |
| NW_BPAT | Region | 6 | 0 | 0 | FR_LFU_NW_BPAT_2030 |
| NW_CHPD | Region | 1 | 0 | 0 | FR_RegDown_NW_CHPD_2030 |
| NW_CHPD | Region | 2 | 0 | 0 | FR_LD_NW_CHPD_2030 |
| NW_CHPD | Region | 3 | 0 | 0 | FR_RegUp_NW_CHPD_2030 |
| NW_CHPD | Region | 6 | 0 | 0 | FR_LFU_NW_CHPD_2030 |



| Name | Area/ Region | ASType | Ratio of Load | Ratio of Generation | ShapeName |
|---------|-----------------|--------|---------------------|------------------------|-------------------------|
| NW_DOPD | Region | 1 | 0 | 0 | FR_RegDown_NW_DOPD_2030 |
| NW_DOPD | Region | 2 | 0 | 0 | FR_LD_NW_DOPD_2030 |
| NW_DOPD | Region | 3 | 0 | 0 | FR_RegUp_NW_DOPD_2030 |
| NW_DOPD | Region | 6 | 0 | 0 | FR_LFU_NW_DOPD_2030 |
| NW_GCPD | Region | 1 | 0 | 0 | FR_RegDown_NW_GCPD_2030 |
| NW_GCPD | Region | 2 | 0 | 0 | FR_LD_NW_GCPD_2030 |
| NW_GCPD | Region | 3 | 0 | 0 | FR_RegUp_NW_GCPD_2030 |
| NW_GCPD | Region | 6 | 0 | 0 | FR_LFU_NW_GCPD_2030 |
| NW_NWMT | Region | 1 | 0 | 0 | FR_RegDown_NW_NWMT_2030 |
| NW_NWMT | Region | 2 | 0 | 0 | FR_LD_NW_NWMT_2030 |
| NW_NWMT | Region | 3 | 0 | 0 | FR_RegUp_NW_NWMT_2030 |
| NW_NWMT | Region | 6 | 0 | 0 | FR_LFU_NW_NWMT_2030 |
| NW_PACW | Region | 1 | 0 | 0 | FR_RegDown_NW_PACW_2030 |
| NW_PACW | Region | 2 | 0 | 0 | FR_LD_NW_PACW_2030 |
| NW_PACW | Region | 3 | 0 | 0 | FR_RegUp_NW_PACW_2030 |
| NW_PACW | Region | 6 | 0 | 0 | FR_LFU_NW_PACW_2030 |
| NW_PGE | Region | 1 | 0 | 0 | FR_RegDown_NW_PGE_2030 |
| NW_PGE | Region | 2 | 0 | 0 | FR_LD_NW_PGE_2030 |
| NW_PGE | Region | 3 | 0 | 0 | FR_RegUp_NW_PGE_2030 |
| NW_PGE | Region | 6 | 0 | 0 | FR_LFU_NW_PGE_2030 |
| NW_PSEI | Region | 1 | 0 | 0 | FR_RegDown_NW_PSEI_2030 |
| NW_PSEI | Region | 2 | 0 | 0 | FR_LD_NW_PSEI_2030 |
| NW_PSEI | Region | 3 | 0 | 0 | FR_RegUp_NW_PSEI_2030 |
| NW_PSEI | Region | 6 | 0 | 0 | FR_LFU_NW_PSEI_2030 |
| NW_SCL | Region | 1 | 0 | 0 | FR_RegDown_NW_SCL_2030 |
| NW_SCL | Region | 2 | 0 | 0 | FR_LD_NW_SCL_2030 |
| NW_SCL | Region | 3 | 0 | 0 | FR_RegUp_NW_SCL_2030 |
| NW_SCL | Region | 6 | 0 | 0 | FR_LFU_NW_SCL_2030 |
| NW_TPWR | Region | 1 | 0 | 0 | FR_RegDown_NW_TPWR_2030 |
| NW_TPWR | Region | 2 | 0 | 0 | FR_LD_NW_TPWR_2030 |
| NW_TPWR | Region | 3 | 0 | 0 | FR_RegUp_NW_TPWR_2030 |
| NW_TPWR | Region | 6 | 0 | 0 | FR_LFU_NW_TPWR_2030 |



| Name | Area/ Region | ASType | Ratio of Load | Ratio of Generation | ShapeName |
|-------------|-----------------|--------|---------------------|------------------------|-------------------------|
| NW_WAUW | Region | 1 | 0 | 0 | FR_RegDown_NW_WAUW_2030 |
| NW_WAUW | Region | 2 | 0 | 0 | FR_LD_NW_WAUW_2030 |
| NW_WAUW | Region | 3 | 0 | 0 | FR_RegUp_NW_WAUW_2030 |
| NW_WAUW | Region | 6 | 0 | 0 | FR_LFU_NW_WAUW_2030 |
| RM_PSCO | Region | 1 | 0 | 0 | FR_RegDown_RM_PSCO_2030 |
| RM_PSCO | Region | 2 | 0 | 0 | FR_LD_RM_PSCO_2030 |
| RM_PSCO | Region | 3 | 0 | 0 | FR_RegUp_RM_PSCO_2030 |
| RM_PSCO | Region | 6 | 0 | 0 | FR_LFU_RM_PSCO_2030 |
| RM_WACM | Region | 1 | 0 | 0 | FR_RegDown_RM_WACM_2030 |
| RM_WACM | Region | 2 | 0 | 0 | FR_LD_RM_WACM_2030 |
| RM_WACM | Region | 3 | 0 | 0 | FR_RegUp_RM_WACM_2030 |
| RM_WACM | Region | 6 | 0 | 0 | FR_LFU_RM_WACM_2030 |
| Spin_RSG_NW | Combined | 4 | 0.015 | 0.015 | None |
| Spin_RSG_RM | Combined | 4 | 0.015 | 0.015 | None |
| Spin_RSG_SW | Combined | 4 | 0.015 | 0.015 | None |
| SW_AZPS | Region | 1 | 0 | 0 | FR_RegDown_SW_AZPS_2030 |
| SW_AZPS | Region | 2 | 0 | 0 | FR_LD_SW_AZPS_2030 |
| SW_AZPS | Region | 3 | 0 | 0 | FR_RegUp_SW_AZPS_2030 |
| SW_AZPS | Region | 6 | 0 | 0 | FR_LFU_SW_AZPS_2030 |
| SW_EPE | Region | 1 | 0 | 0 | FR_RegDown_SW_EPE_2030 |
| SW_EPE | Region | 2 | 0 | 0 | FR_LD_SW_EPE_2030 |
| SW_EPE | Region | 3 | 0 | 0 | FR_RegUp_SW_EPE_2030 |
| SW_EPE | Region | 6 | 0 | 0 | FR_LFU_SW_EPE_2030 |
| SW_NVE | Region | 1 | 0 | 0 | FR_RegDown_SW_NVE_2030 |
| SW_NVE | Region | 2 | 0 | 0 | FR_LD_SW_NVE_2030 |
| SW_NVE | Region | 3 | 0 | 0 | FR_RegUp_SW_NVE_2030 |
| SW_NVE | Region | 6 | 0 | 0 | FR_LFU_SW_NVE_2030 |
| SW_PNM | Region | 1 | 0 | 0 | FR_RegDown_SW_PNM_2030 |
| SW_PNM | Region | 2 | 0 | 0 | FR_LD_SW_PNM_2030 |
| SW_PNM | Region | 3 | 0 | 0 | FR_RegUp_SW_PNM_2030 |



| Name | Area/ Region | ASType | Ratio of Load | Ratio of Generation | ShapeName |
|---------|-----------------|--------|---------------------|------------------------|-------------------------|
| SW_PNM | Region | 6 | 0 | 0 | FR_LFU_SW_PNM_2030 |
| SW_SRP | Region | 1 | 0 | 0 | FR_RegDown_SW_SRP_2030 |
| SW_SRP | Region | 2 | 0 | 0 | FR_LD_SW_SRP_2030 |
| SW_SRP | Region | 3 | 0 | 0 | FR_RegUp_SW_SRP_2030 |
| SW_SRP | Region | 6 | 0 | 0 | FR_LFU_SW_SRP_2030 |
| SW_TEPC | Region | 1 | 0 | 0 | FR_RegDown_SW_TEPC_2030 |
| SW_TEPC | Region | 2 | 0 | 0 | FR_LD_SW_TEPC_2030 |
| SW_TEPC | Region | 3 | 0 | 0 | FR_RegUp_SW_TEPC_2030 |
| SW_TEPC | Region | 6 | 0 | 0 | FR_LFU_SW_TEPC_2030 |
| SW_WALC | Region | 1 | 0 | 0 | FR_RegDown_SW_WALC_2030 |
| SW_WALC | Region | 2 | 0 | 0 | FR_LD_SW_WALC_2030 |
| SW_WALC | Region | 3 | 0 | 0 | FR_RegUp_SW_WALC_2030 |
| SW_WALC | Region | 6 | 0 | 0 | FR_LFU_SW_WALC_2030 |

The table below show how the following technology types can contribute to each ancillary services:

- 1-Regulation Down
- 2-Load Following Down
- 3-Regulation Up
- 4-Spinning Reserve
- 5-nonSpinning Reserve
- 6-Load Following Up
- 7-Frequency Response

| Technology | Regulation Down | Load Following Down | Regulation Up | Spinning Reserve | nonSpinning Reserve | Load Following Up | Frequency Response |
|-------------------|--------------------|---------------------------|------------------|---------------------|------------------------|-------------------------|-----------------------|
| Solar | No | Yes | No | No | No | Yes | No |
| Wind | No | Yes | No | No | No | Yes | No |
| Thermal | Yes | Yes | Yes | Yes | Yes | Yes | No |
| Hydro | Yes | Yes | Yes | Yes | Yes | Yes | No |
| Pumped Storage | Yes | Yes | Yes | Yes | Yes | Yes | No |

