

# WREGIS Town Hall

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*Director, WREGIS*

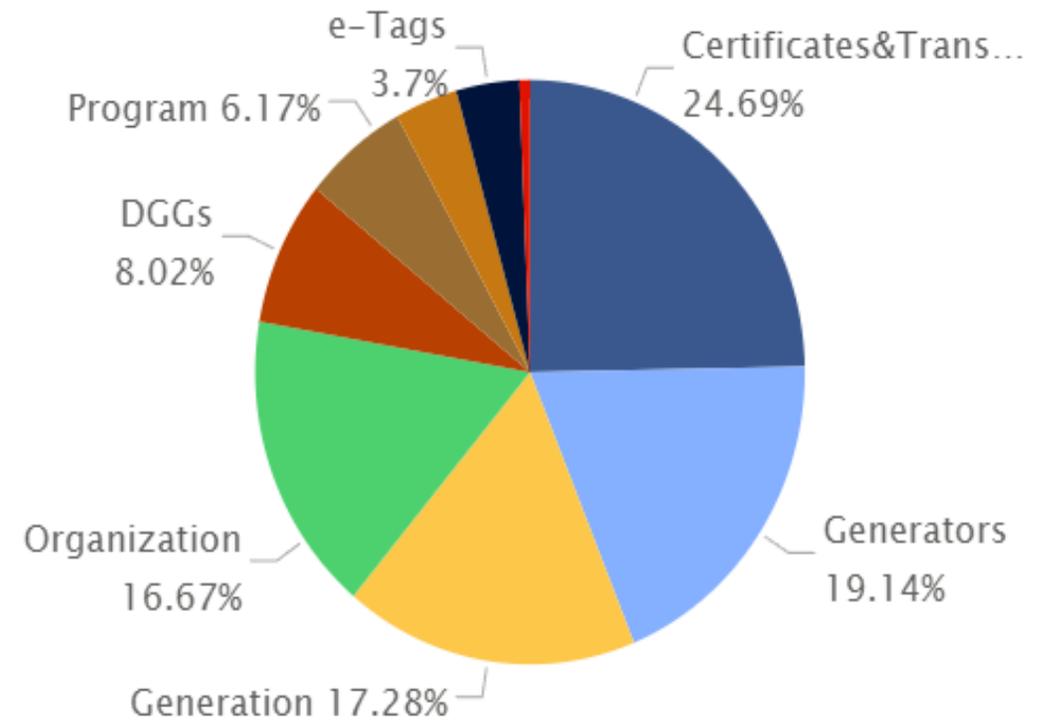
**Electric Reliability  
& Security for the West**

March 18, 2026



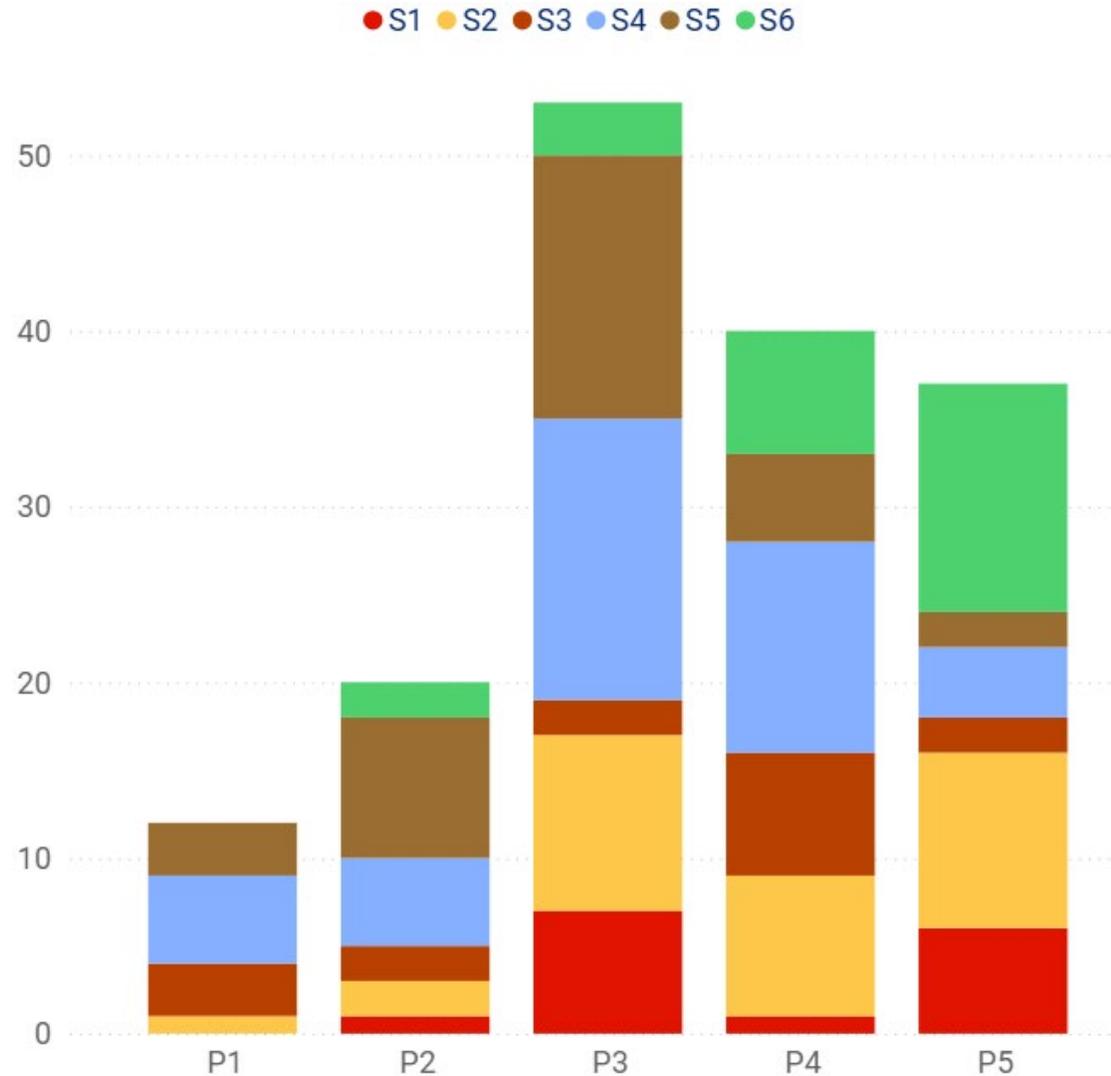
# Active Issues by Functional Category

Category	Count
Generation	28
Certificates & Transactions	40
Generators	31
Organization	27
Program	10
DGGs	13
e-Tags	6
Accounts	6
Reports	1





# Tickets by Priority and Severity



## Priority:

The label assigned to an issue that indicates its development priority based on various factors and system impact.

## Range:

- **P1:** Breaches WREGIS’s primary responsibilities or blocks a pending software release
- **P5:** Minor issues, such as typos or misaligned text

## Severity:

**S1:** All generators or customers

**S2:** > 500 customers or > 5,000 generators

**S3:** > 50 customers or > 1,000 generators

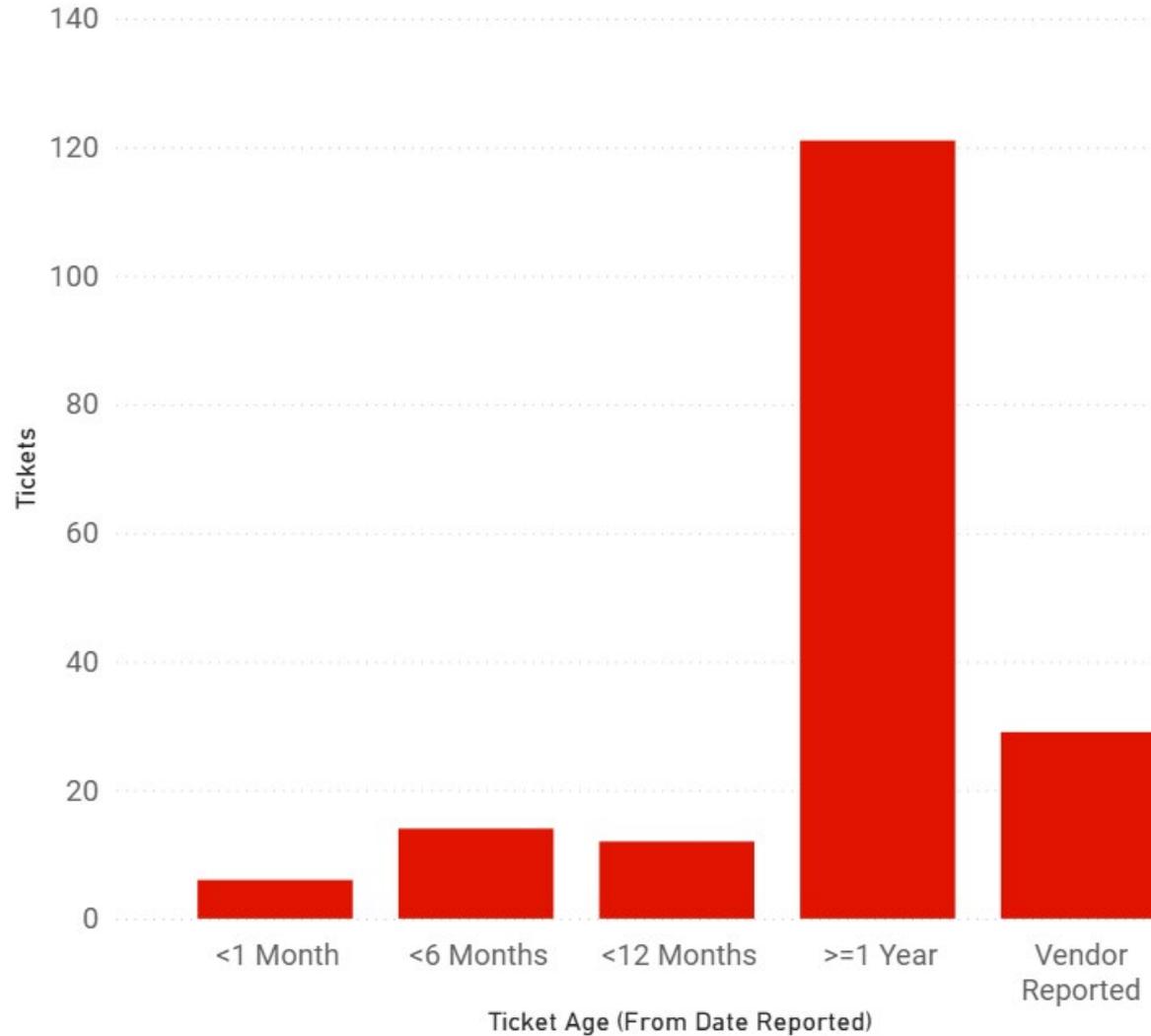
**S4:** > 10 customers or > 100 generators

**S5:** > 1 customer or > 10 generators

**S6:** 1 customer or < 10 generators



# Ticket Aging



Active Issue Updates Since Last SAC	
Starting Outstanding Ticket Count	155
Tickets Cleared	0
New Issues Reported	7
Untracked Tickets Added**	0
<b>New Outstanding Ticket Count</b>	<b>162</b>



# Phase 1 Software Development Timeline (in-progress)

- **Q1 2026 – Milestones 1 and 2**
  - **Milestone 1** – Establish a secure platform foundation with user management
  - **Milestone 2** – Develop the core generator registration system
- Development strategy: balance most complex and high-impact issues with base functions, reducing overall project risk, setting a strong foundation, and supporting future milestones





# Phase 1 Software Development Timeline (upcoming)

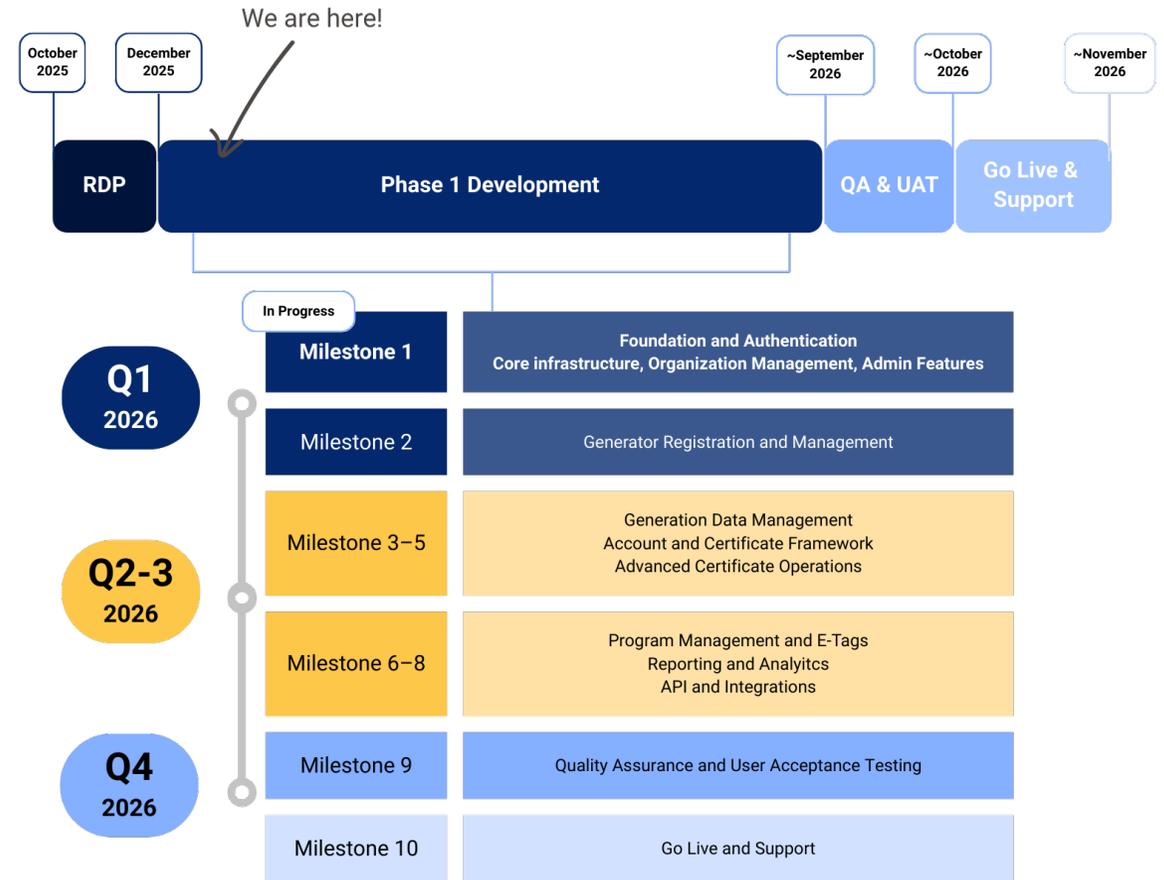
## • Q2 and Q3 2026 – Milestones 3–8

- Balance of Phase 1 platform functionality
- Development prioritization will be determined soon (focus on higher complexity first)
- Engage external user testing groups in late Q3,
  - Atomic Object will provide guidance on user selection and group size
  - Goal – Time user testing with system functionality to incorporate usability feedback before launch

## • Q4 2026 – Milestones 9 and 10

- Conduct User Acceptance Testing (UAT) and validate production ready environment
- Launch Phase 1 and stabilization

### WREGIS Platform Phase 1 Development Timeline



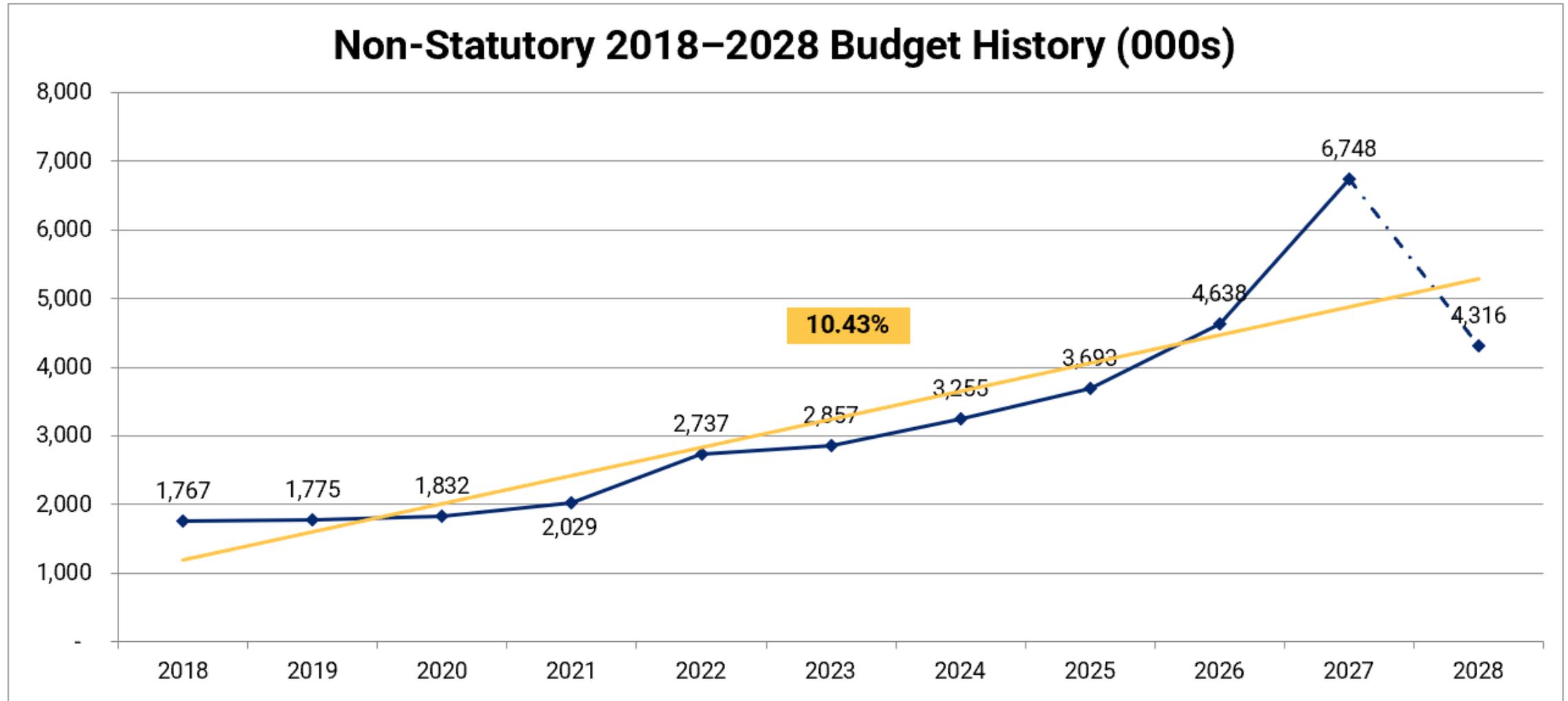
# Software Launch Forum – Upcoming Deadline!



- **Forum goals**
  - Increase transparency of development process with developers
  - Build stakeholder trust through direct visibility into the project
  - Generate excitement about software project
- **Forum composition**
  - Eight members representing each major user group
  - Active system users
- Interested testers: complete the [Testing Interest Form](#) and submit to [wregisadmin@wecc.org](mailto:wregisadmin@wecc.org) by March 20

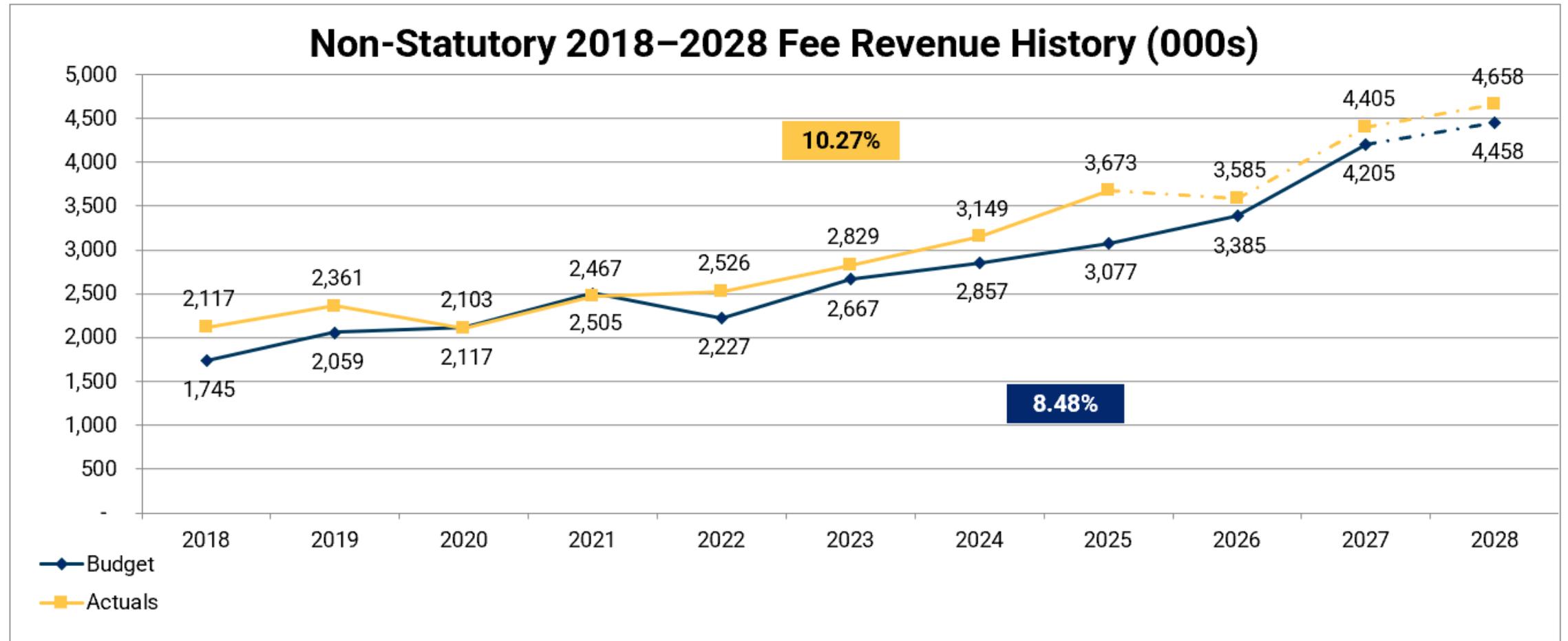


# Budget Trending and Projections





# Fee Revenue Trending and Projections





## Budget Next Steps

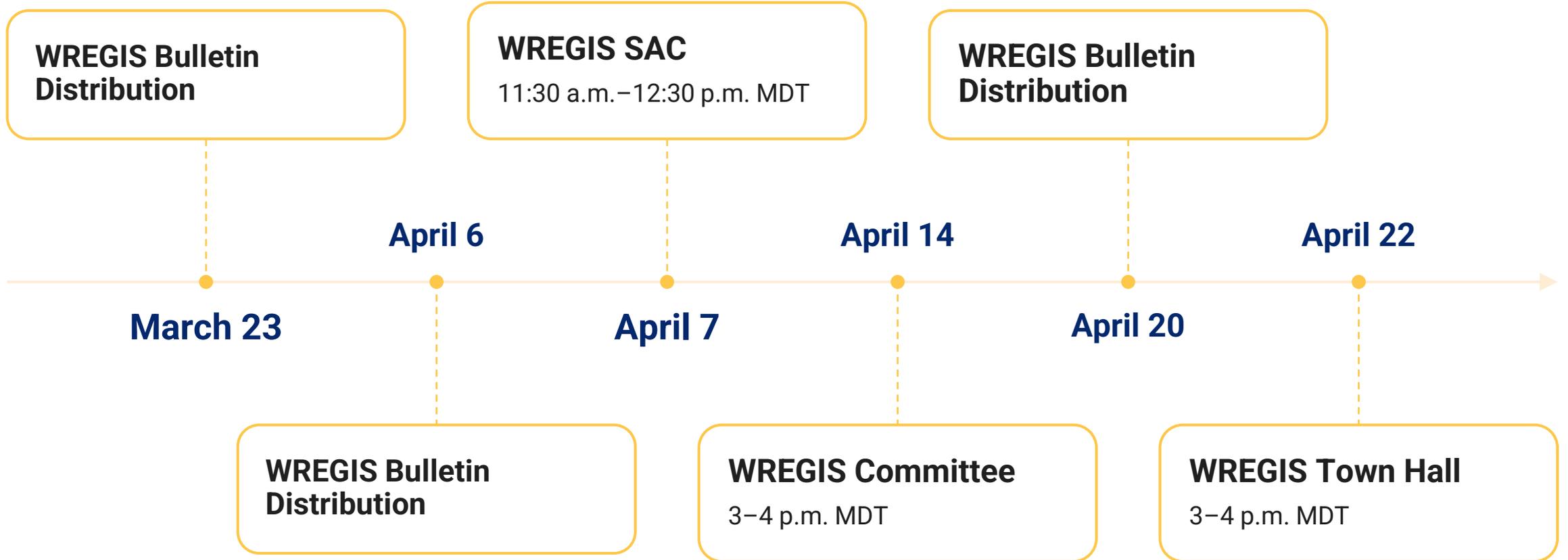
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- March–April: Refine numbers as needed
- April: Publish BP&B draft for stakeholder feedback
- May: Stakeholder engagement and comment period (ends May 15)
- June: WECC board reviews and approves budget
- July: NERC approval
- October: FERC approval
- 2028 budget refinement continues throughout the year

\*WECC Finance and Audit Committee [materials](#)



# Upcoming Events





[engage@wecc.org](mailto:engage@wecc.org)



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