

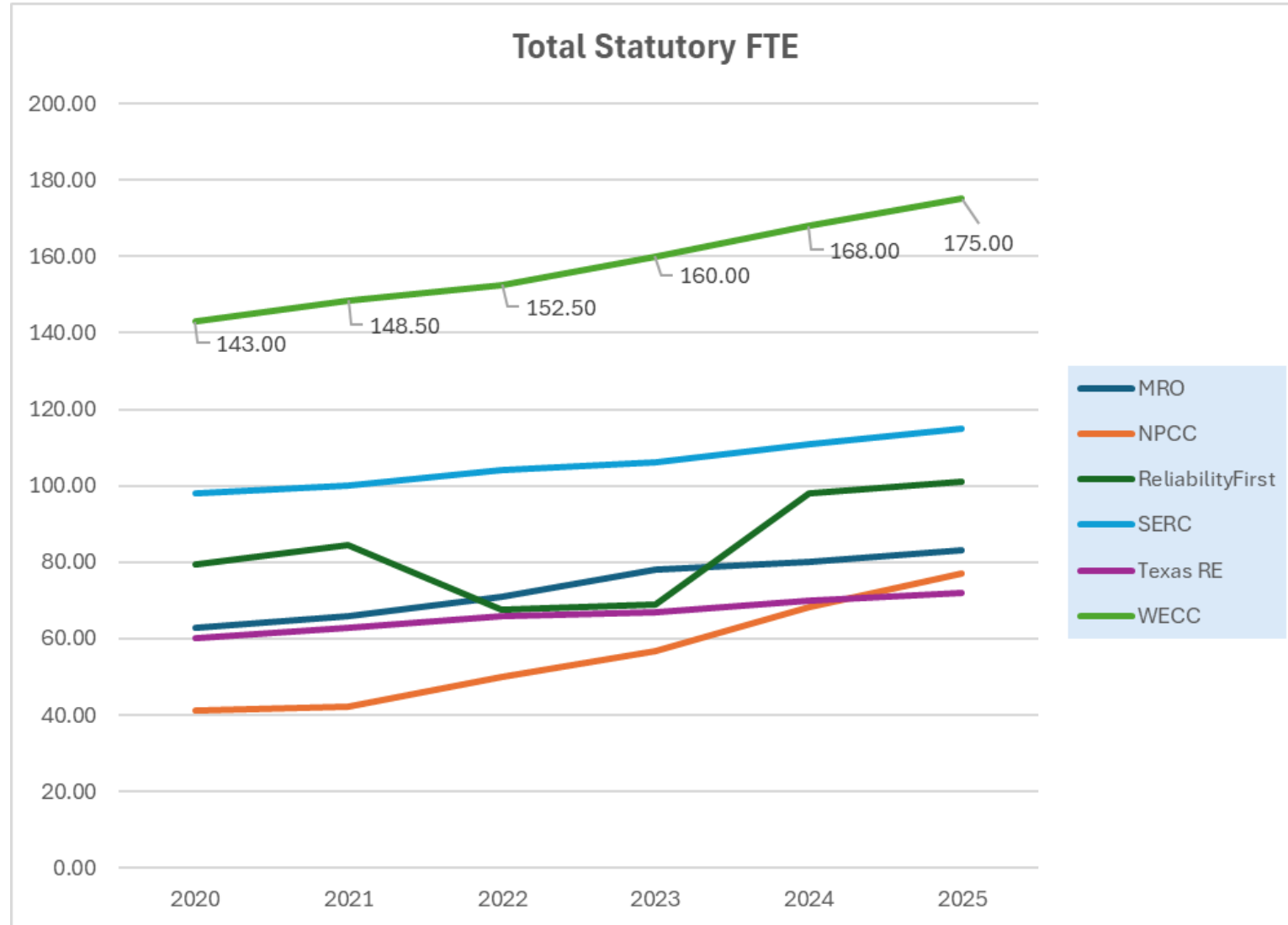


Regional Entity and WECC Historical Data

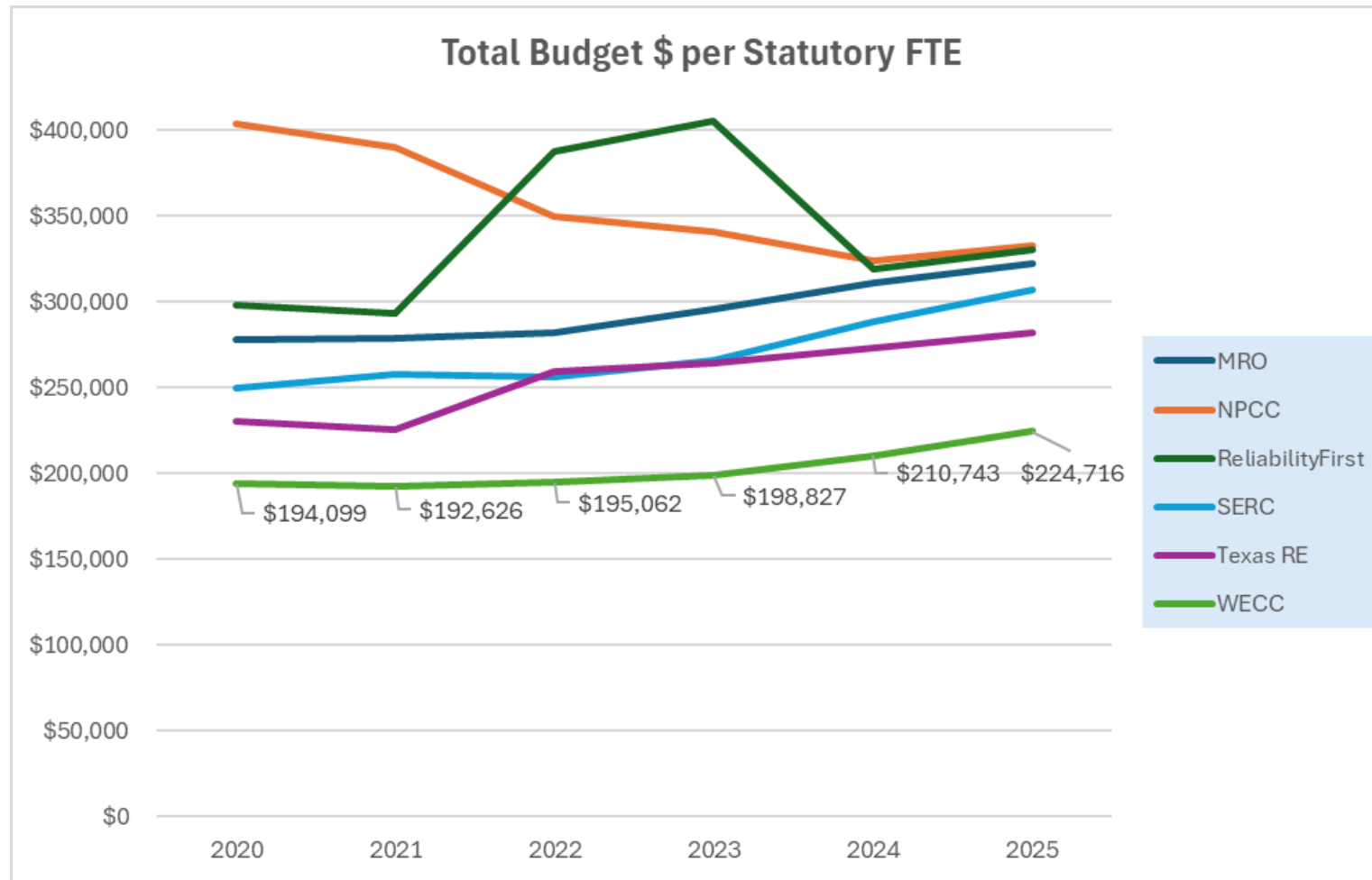
April 1, 2025

Jillian Lessner
Adam Jensen

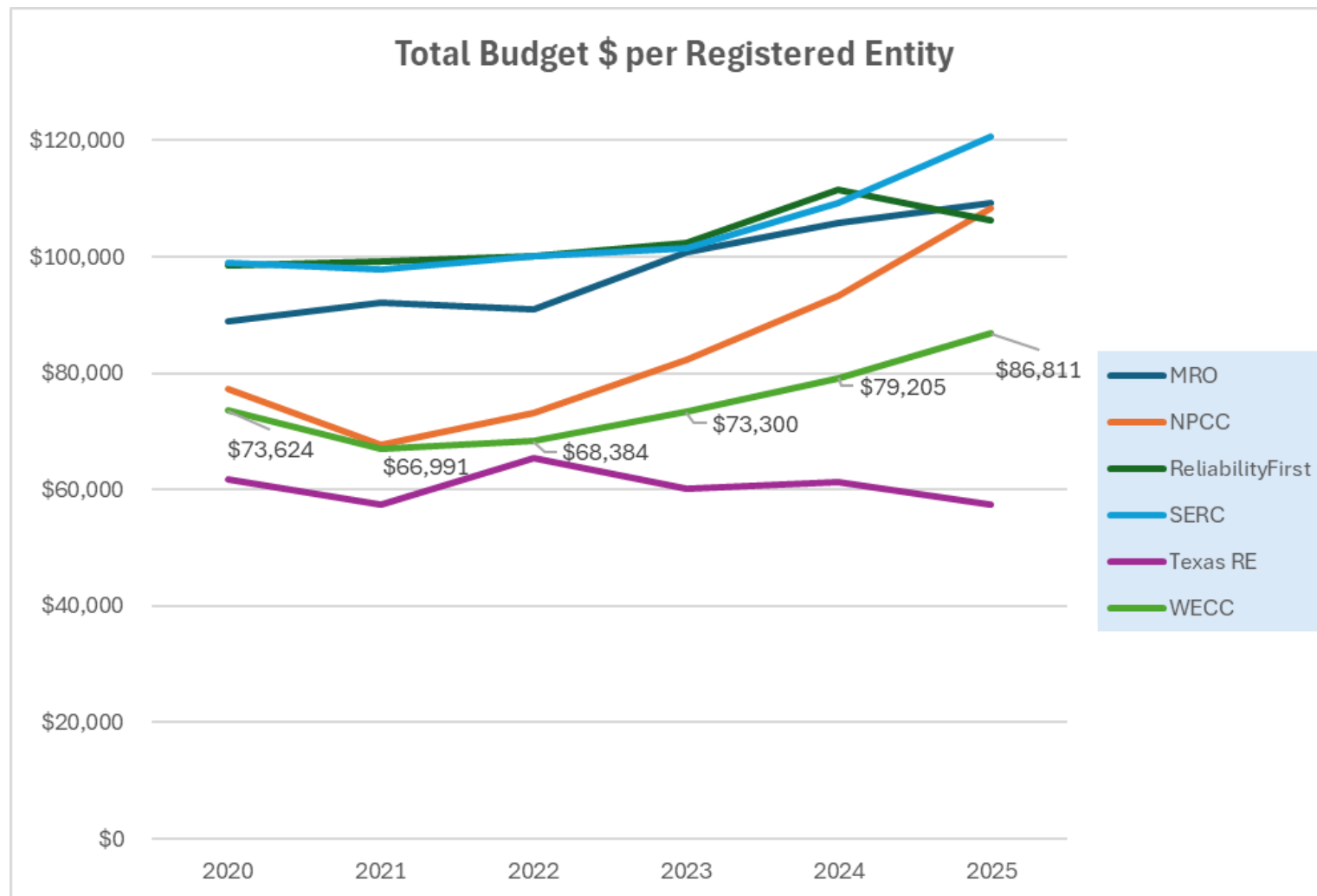
Statutory FTE by Region



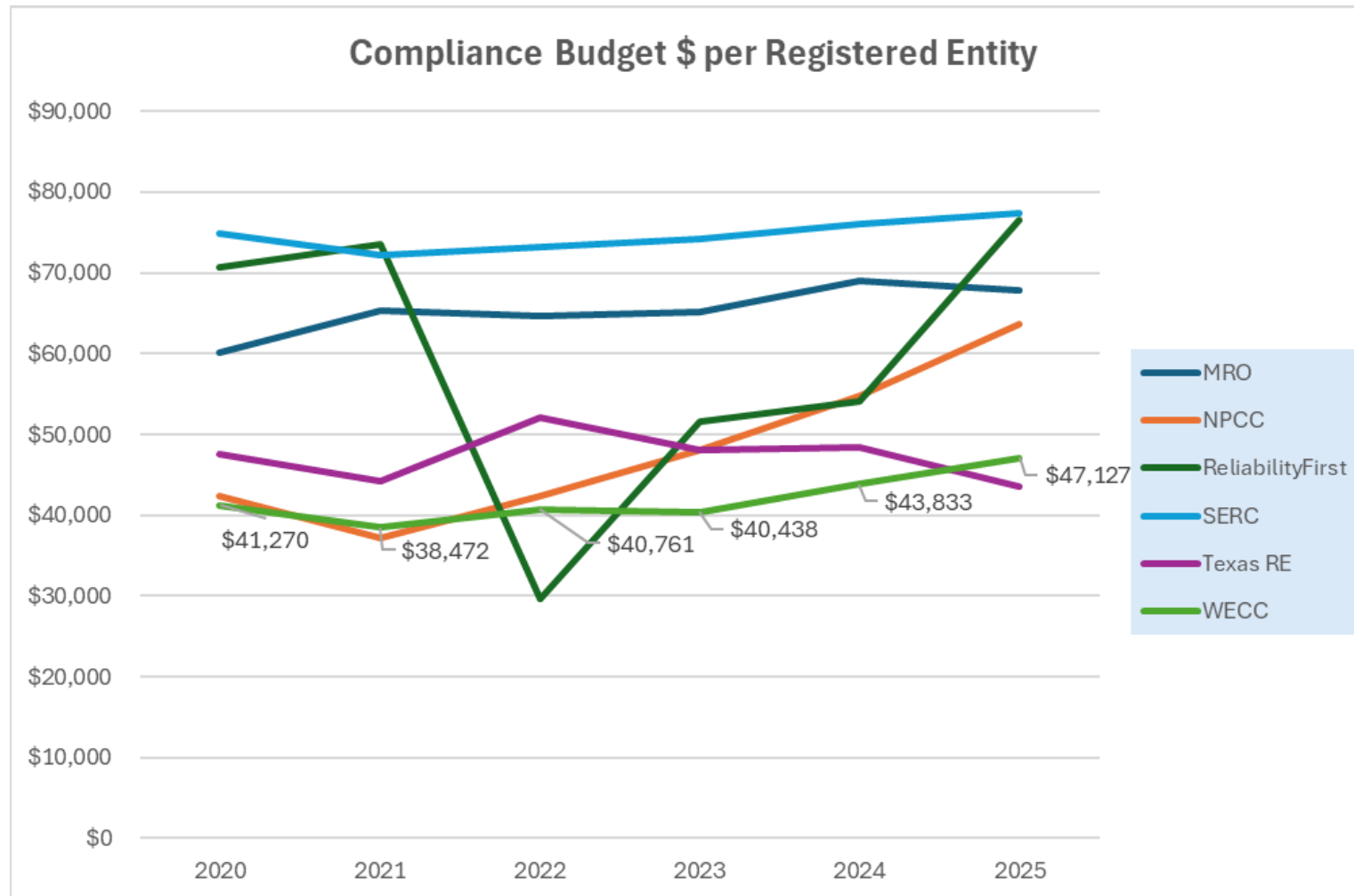
Total Budget per Statutory FTE



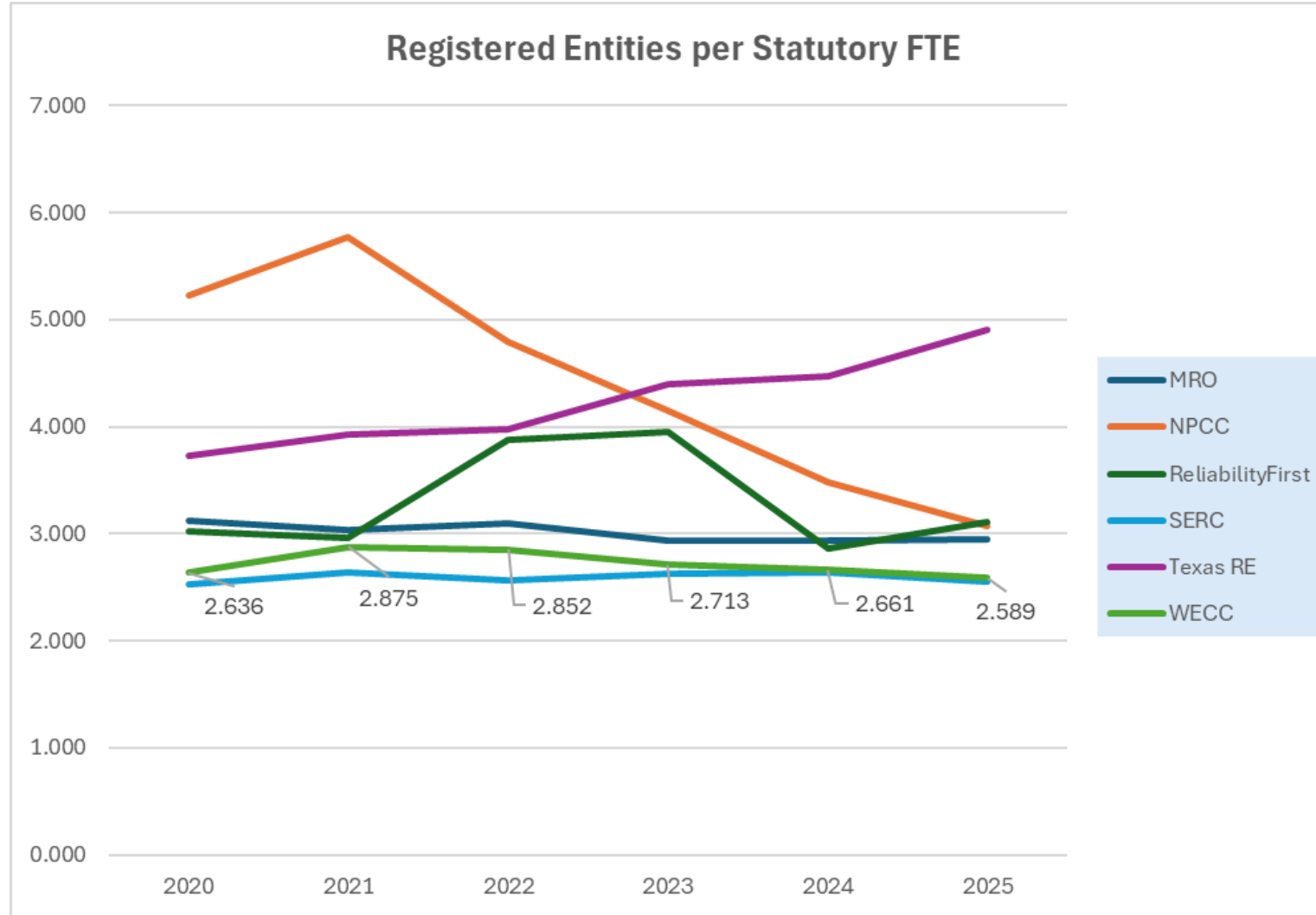
Total Budget per Registered Entity



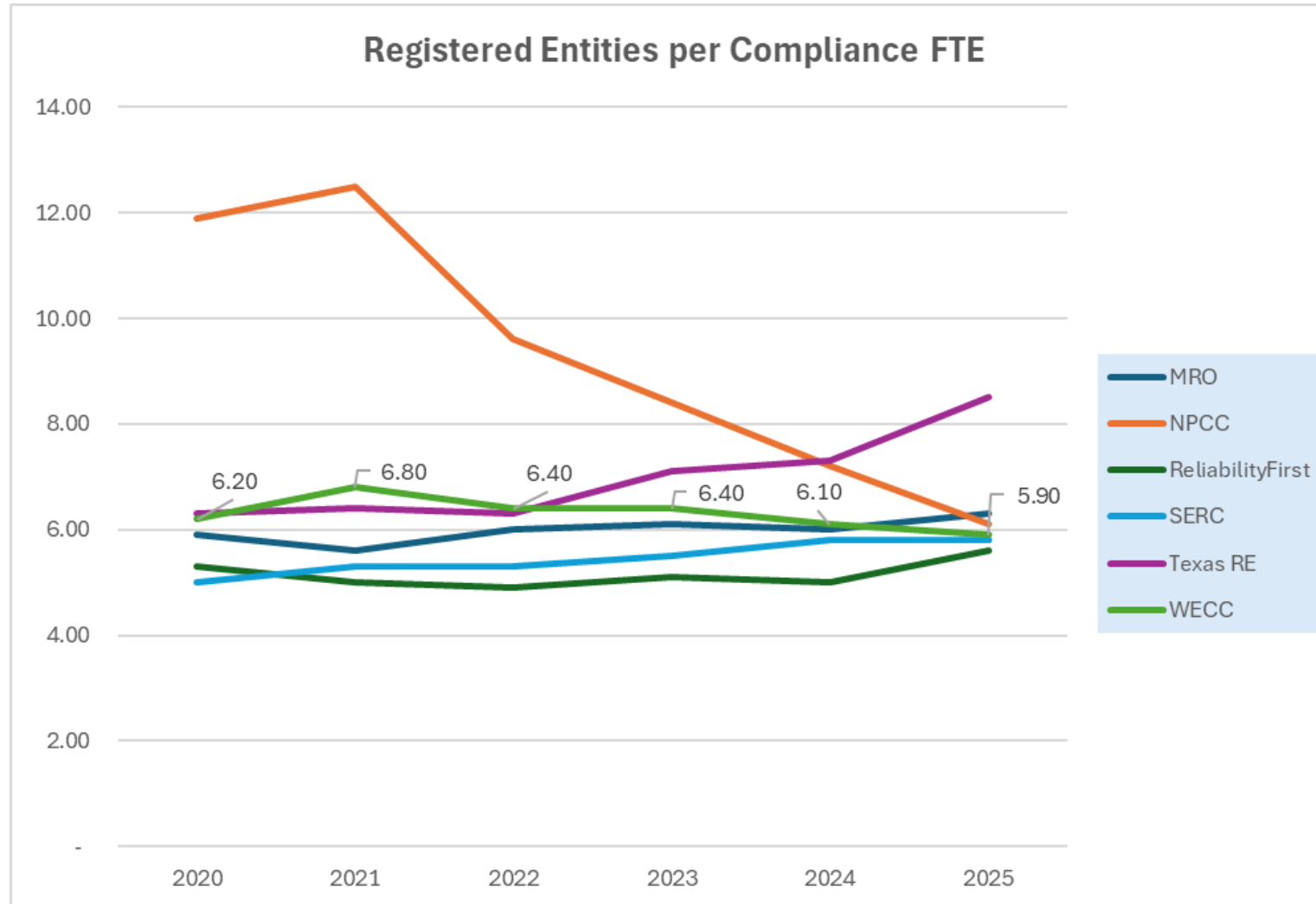
Compliance Budget per Registered Entity



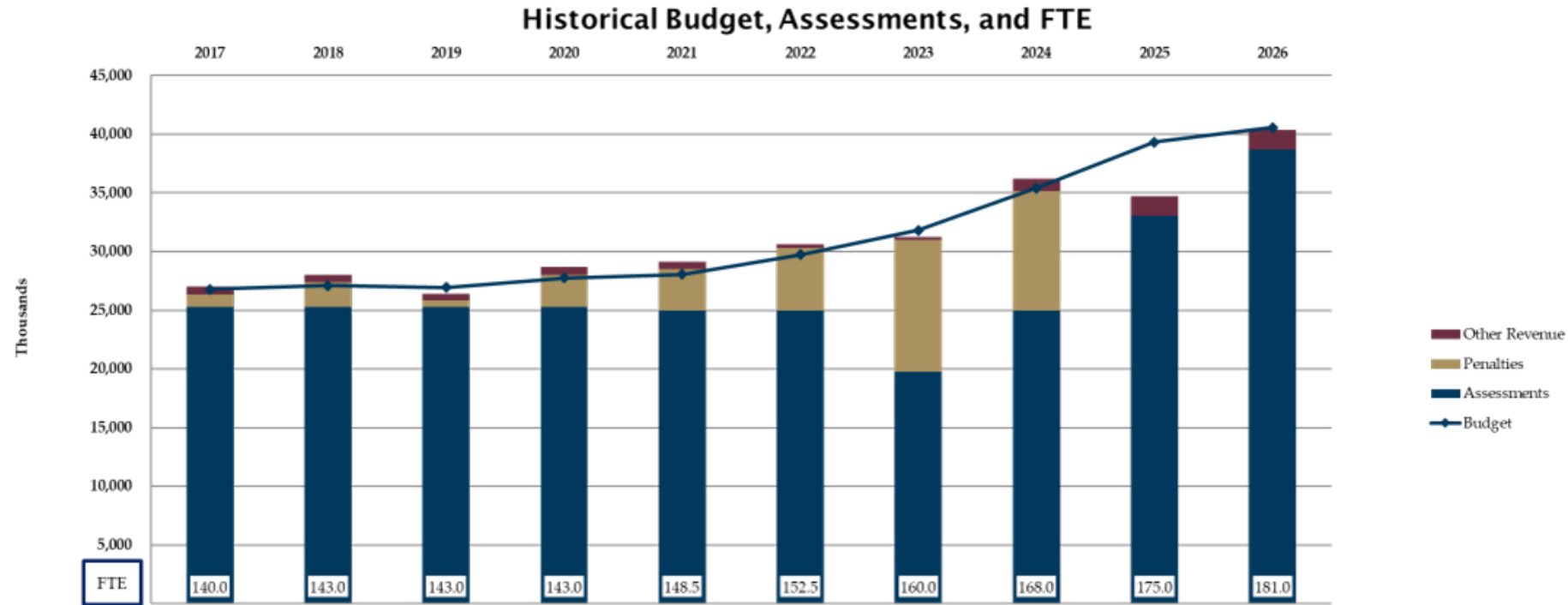
Registered Entities per Stat FTE



Registered Entities per Compliance FTE



Historical Budget, Assessments, and FTE



Major change drivers:

2023: 7.5 new FTE; \$11M penalties; \$595K use of reserves

2024: 8 new FTE; \$8M penalties

2025: 7 new FTE; \$4K penalties; \$1.5M for WestTEC project; \$4.6M use of reserves

2026: 6 new FTE; zero penalties collected; no use of reserves



Electric Reliability and Security for the West

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