

WREGIS Committee

Andrea Coon

Director, WREGIS

Jillian Lessner

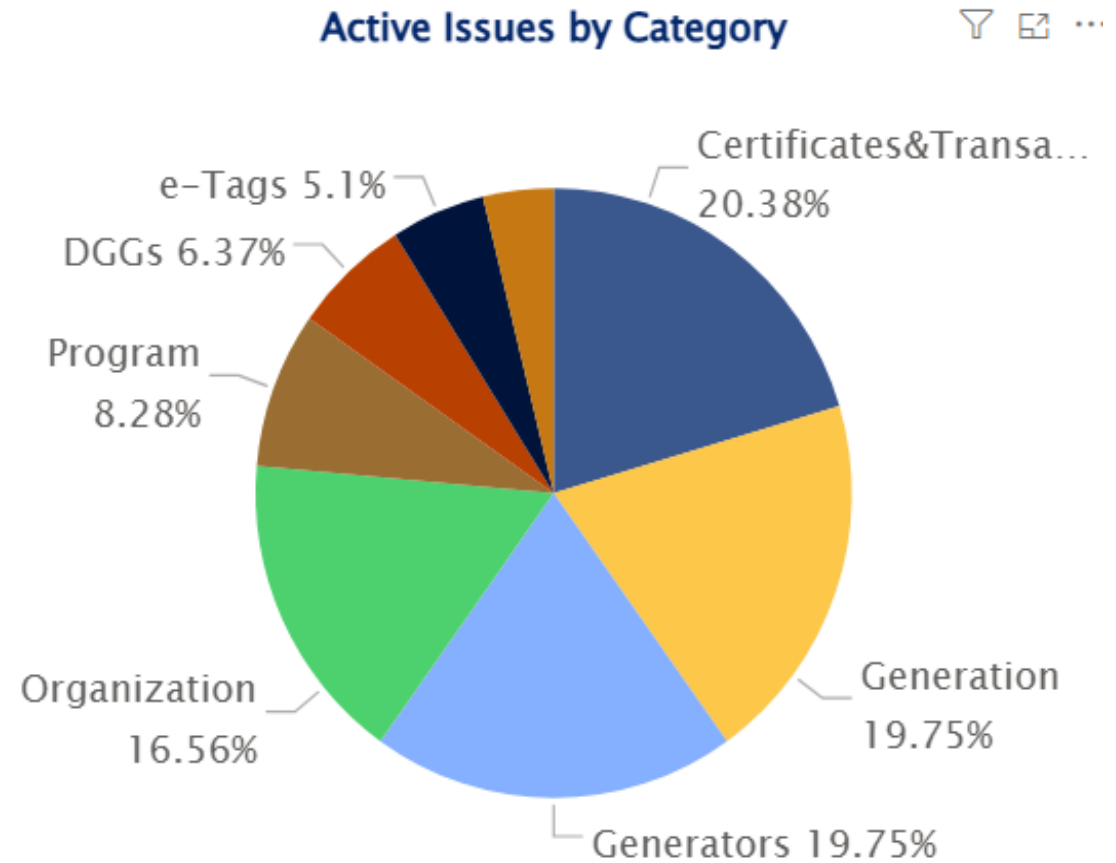
Chief Financial and Administrative Officer

**Electric Reliability
& Security for the West**

December 11, 2025

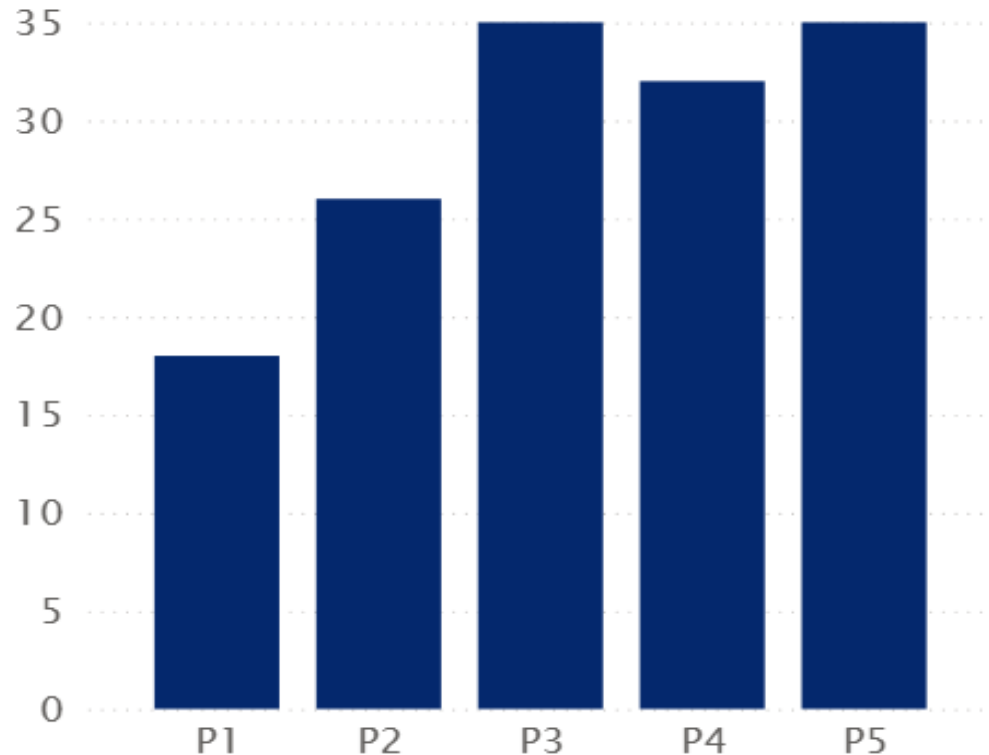
Active Issues by Functional Category

Category	Count
Generation	31
Certificates & Transactions	32
Generators	31
Organization	26
Program	13
DGGs	10
e-Tags	8
Accounts	6



Tickets by Priority and Severity

Tickets by Priority

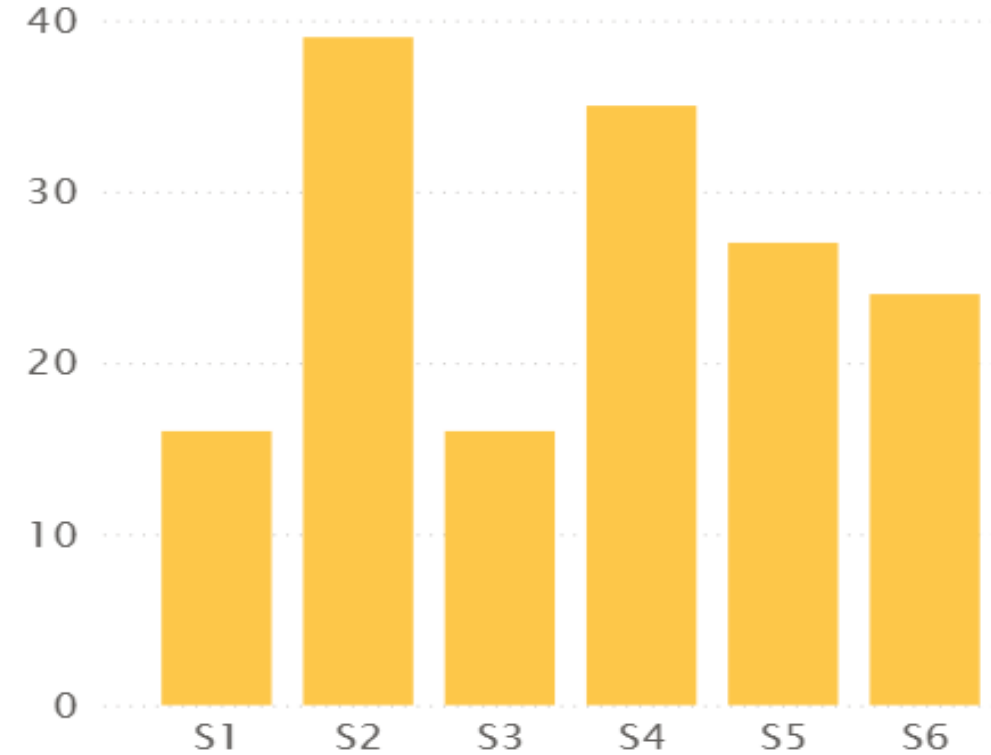


The label assigned to an issue that indicates its development priority based on various factors and system impact.

Range:

- **P1:** Breaches WREGIS's primary responsibilities or blocks a pending software release.
- **P5:** Minor issues such as typos or misaligned text.

Tickets by Severity



S1: All generators or customers

S2: >500 customers or >5,000 generators

S3: >50 customers or > 1,000 generators

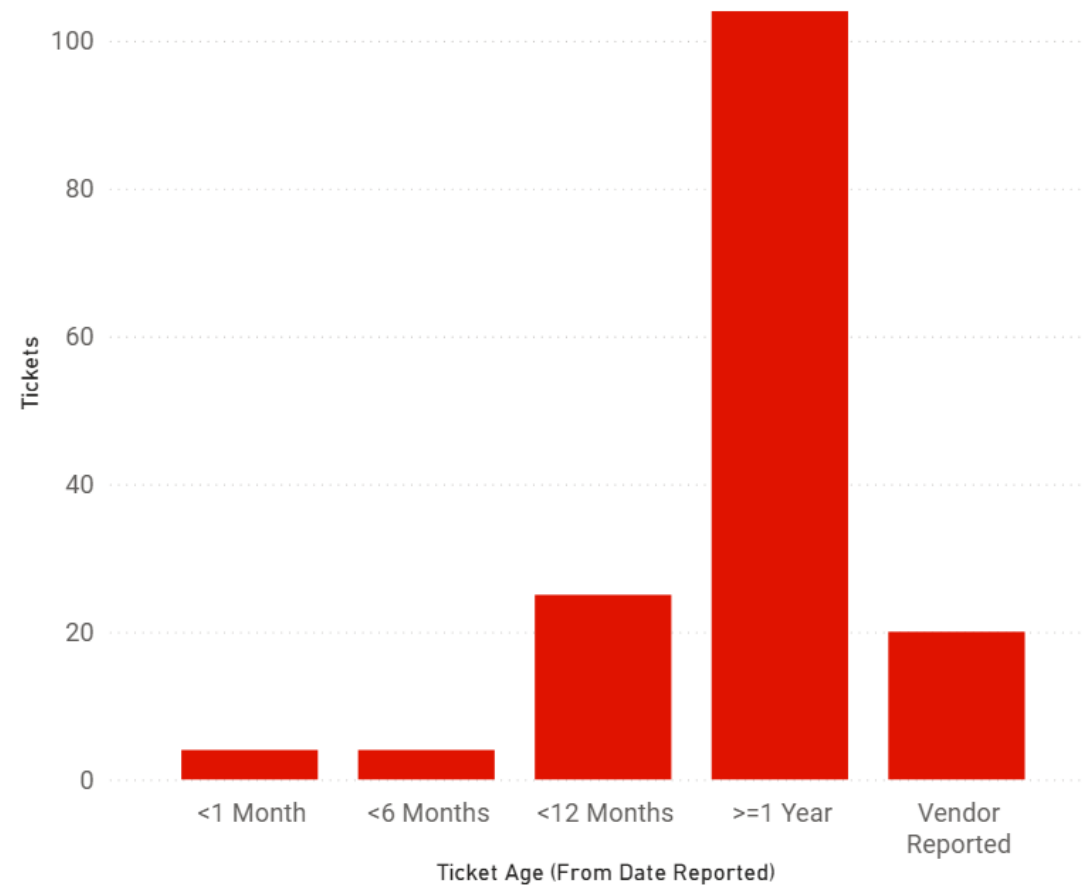
S4: >10 customers or >100 generators

S5: > 1 customer or > 10 generators

S6: 1 customer or < 10 generators

Ticket Aging

WREGIS Software Ticket Aging



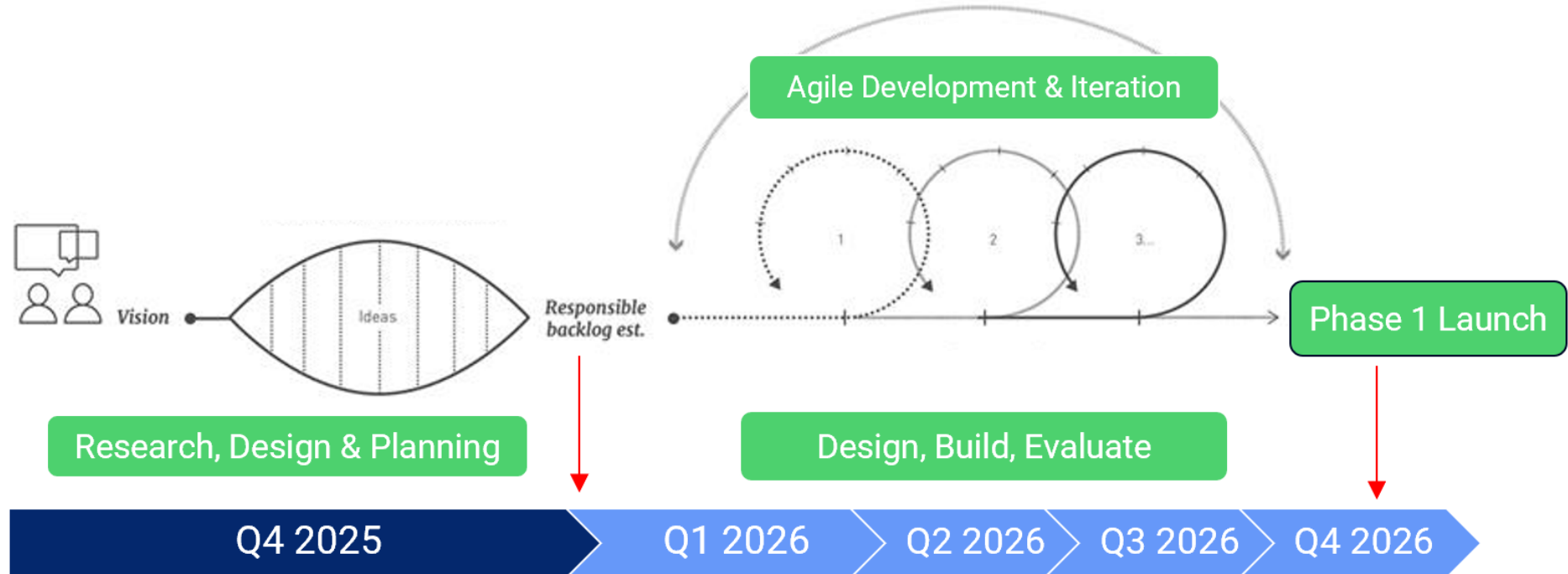
Active Issue Updates Since Last SAC

Starting Outstanding Ticket Count	156
Tickets Cleared	0
New Issues Reported	1
New Outstanding Ticket Count	157

Software Project Vision

Our vision for this project is to create a greenfield attribute tracking software that is accurate, effortless, and empowering — a tool that saves time, reduces stress, builds trust, and provides users with a seamless experience.

Software Development Update



Q4 2025

- Project Kick-Off
- Codebase Deployed to AWS
- System Architecture Design
- Create UX Design Elements
- 1st Design Cycle Complete
- Scaling SW Development Team

Q1 2026

- Commence Agile Development Sprints
- Platform Build – Milestones 1 & 2

Q2-Q4 2026

- Milestones 3–10
- User Testing
- Phase 1 Launch

WREGIS Financial Results

Year-to-Date Results as of October

	Actual 2025	Budget 2025	Variance (over) /under
Funding			
ERO Funding	-	-	-
Other Funding	3,500,453	2,845,896	654,557
Total Funding	3,500,453	2,845,896	654,557
Expenses			
Personnel Expenses	946,799	1,154,418	207,619
Meeting & Travel Expenses	25,740	46,570	20,830
Operating Expenses	1,317,354	825,807	(491,547)
Indirect Allocation	639,051	860,154	221,103
Total Expenses	2,928,944	2,886,949	(41,995)
Fixed Assets	46,800	-	46,800
Total Expenditures	2,975,744	2,886,949	88,795
Funding Less Expenditures	524,709	(41,053)	565,762

Year-end Forecast

	Forecast 2025	Budget 2025	Variance (over) /under
Funding			
ERO Funding	-	-	-
Other Funding	4,040,453	3,259,875	780,578
Total Funding	4,040,453	3,259,875	780,578
Expenses			
Personnel Expenses	1,330,347	1,488,694	158,347
Meeting & Travel Expenses	27,741	52,030	24,289
Operating Expenses	1,636,691	990,968	(645,723)
Indirect Allocation	925,769	1,146,873	221,104
Total Expenses	3,920,548	3,678,565	(241,983)
Fixed Assets	396,240	14,787	381,453
Total Expenditures	4,316,788	3,693,352	623,436
Funding Less Expenditures	(276,335)	(433,477)	157,142

Imagining a Stand-Alone WREGIS

An independent WREGIS will:

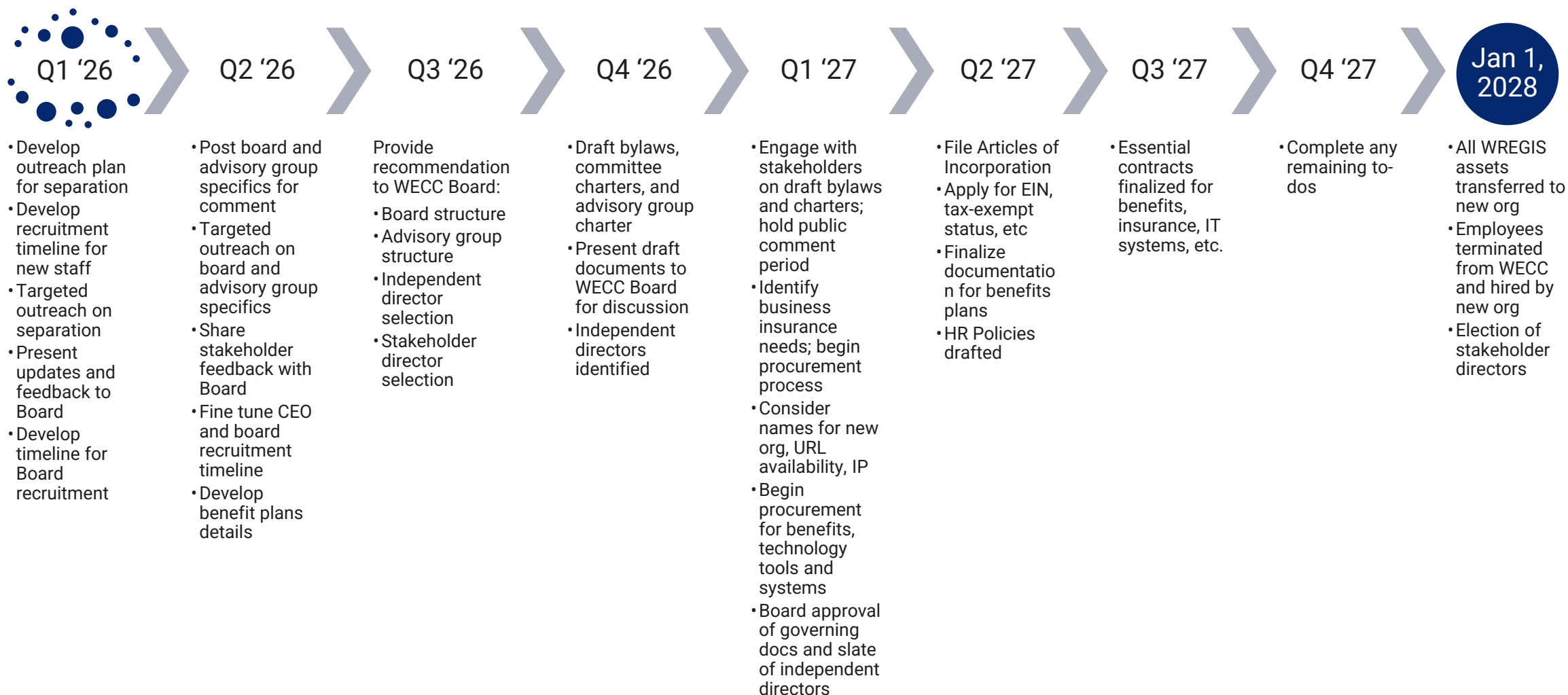
- Enable WREGIS stakeholders, through a hybrid board and a stakeholder advisory committee, to engage in key decisions impacting the WREGIS system
- Allow WREGIS to solely focus on providing an excellent software product and outstanding service
- Provide stakeholders with a more impactful voice by allowing more input and influence over future software enhancements
- Include WREGIS stakeholders in the selection of its board members

WREGIS will not separate from WECC until after Phase 1 software development is complete and the system is live

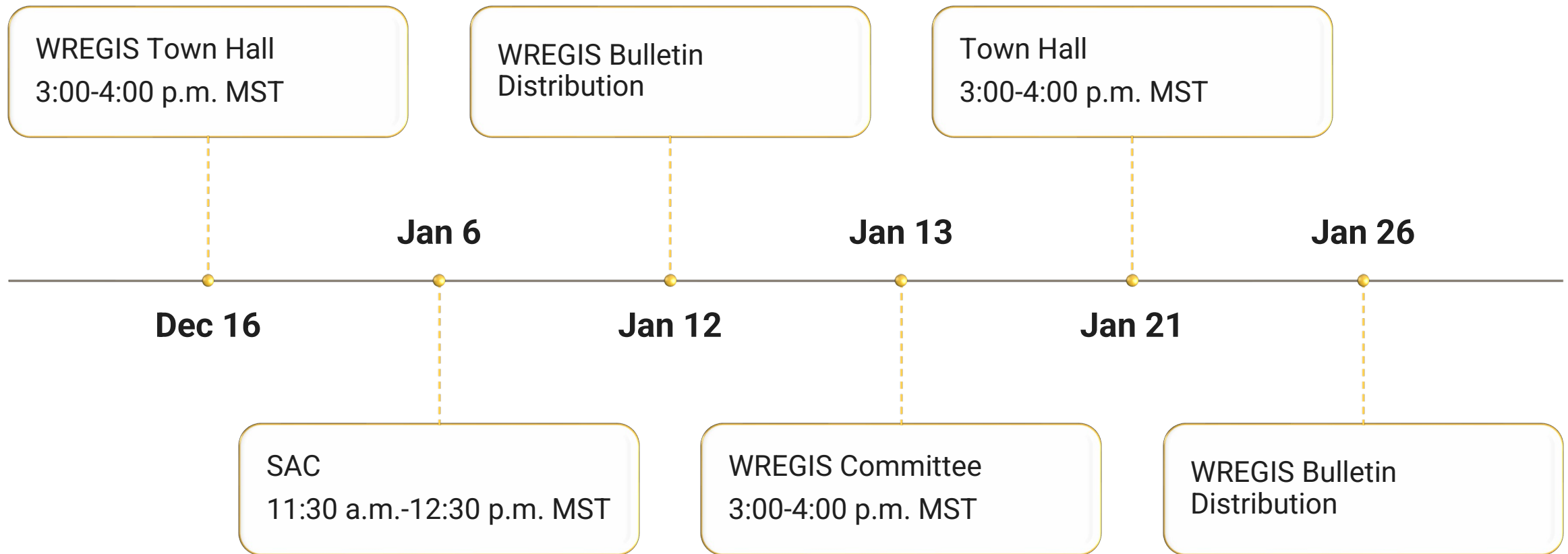
WREGIS Transition—WECC Board Meeting Topics

- Closed meeting
 - Current system functionality
 - Entity governance
- Open meeting
 - Outreach and engagement activities
 - Software project
 - Separation of WREGIS from WECC
 - Draft timeline for separation and stakeholder engagement

Draft Timeline for Separation and Stakeholder Engagement



Upcoming Events





WECC



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