

Load Summary Capacity Comparison BC Hydro Modeling

July 20 2022

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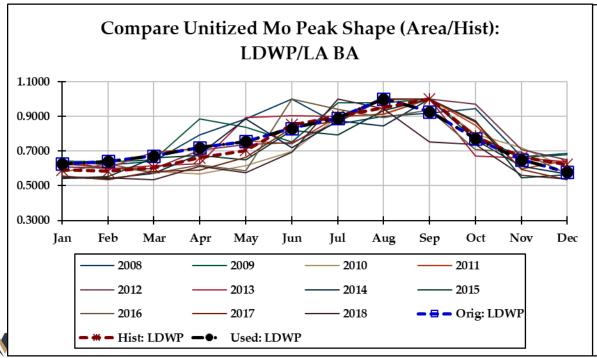
Load Summary

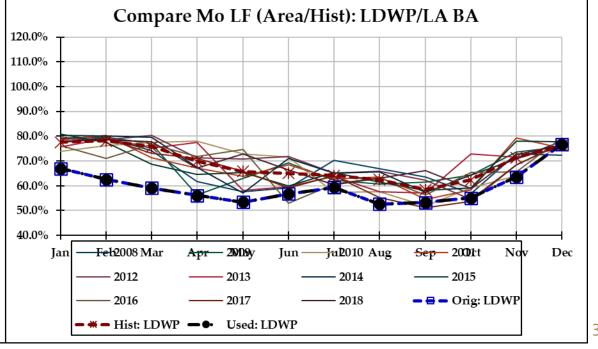
- LDWP submitted new forecast
 - Energy seems reasonable
 - Peak higher than CEC forecast
 - Still needs some looking into. Load Factor is low beginning of the year.
- IPCO Experienced high load growth for recent years yearly load growth from 2021 2032 averages 2%.
 - Aligns with recent growth in Idaho
- All other areas were confirmed to be ok with some modifications



LDWP

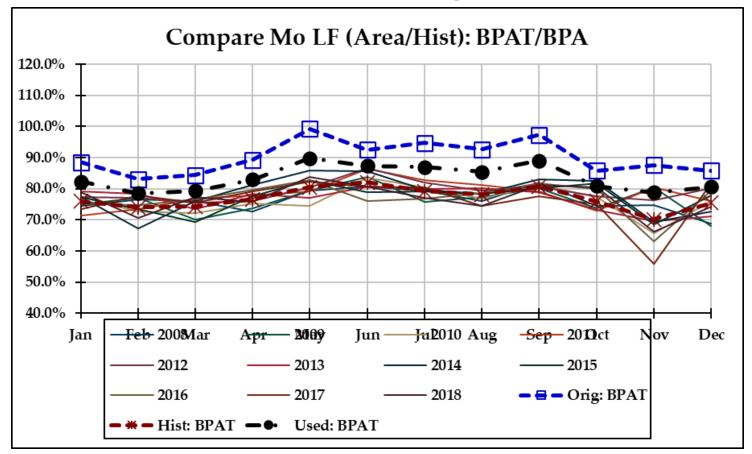
- Peak Occurring in August in L&R forecast
- Load factor lower than historic
- May need to use CEC forecast





BPAT

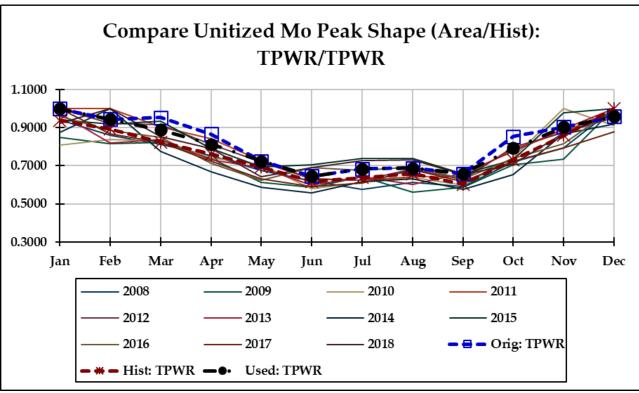
Load Factor used average historic and L&R

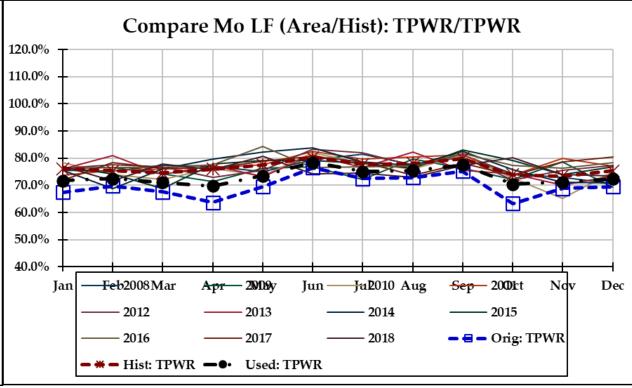




TPWR

- Peak average of historic and L&R for Mar, Apr, Oct
- Load Factor used 50% L&R, 50% Hist; 2/3 historic for Oct

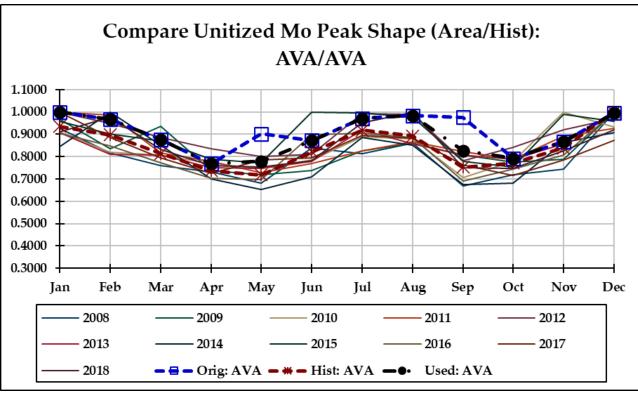


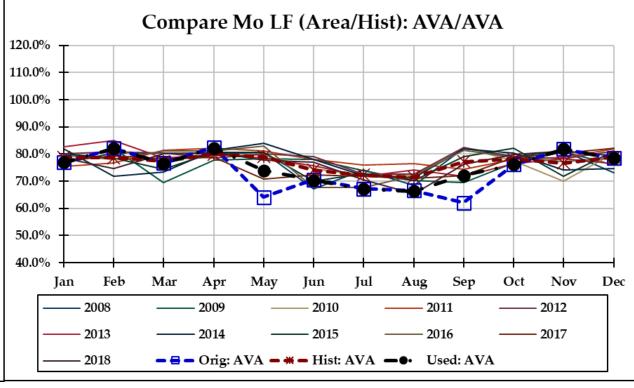




AVA

- Peak used 2/3 Historic, 1/3 L&R for May and Sept
- Load Factor used 2/3 Historic, 1/3 L&R for May and Sept







BTM-Solar Capacities

- Used the 2020 EIA-861 Capacity for the following areas:
 - AVA
 - BPAT
 - CHPD
 - DOPD
 - GCPD
 - IPCO

- VEA
- NWMT
- PGE
- SRP
- TEPC
- TPWR
- WALC
- WAUW



Approval Item

- It is moved to use the 2032 hourly load profiles developed using the Loads and Resources monthly peak and energy and historic 2018 shape.
 - With the exceptions that LDWP may be modified with the recent findings

Capacity Check



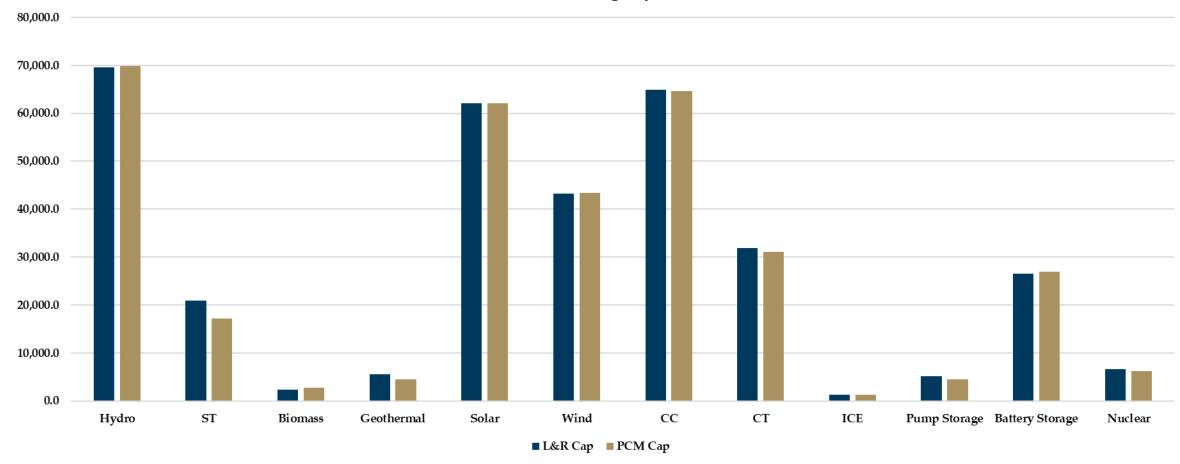
Capacity Difference

- General CC an CT capacities do not match between L&R and PCM
 - Using nameplate in L&R which doesn't represent reality
- Wind and Solar Capacities need to be adjusted. There are some errors in the PCM
- AESO ST gas conversions some were changed to CT or CC
- NWMT L&R only reporting owned capacity of Colstrip 3 4; PCM models full capacity
- PACE Jim Bridger 1 2 need to be converted to gas
- PSCO Wind capacities need adjusted in PCM



WECC Capacity by Type

==WECC== Capcity (MW)





BC Hydro Modeling

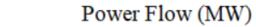


BC Hydro Modeling

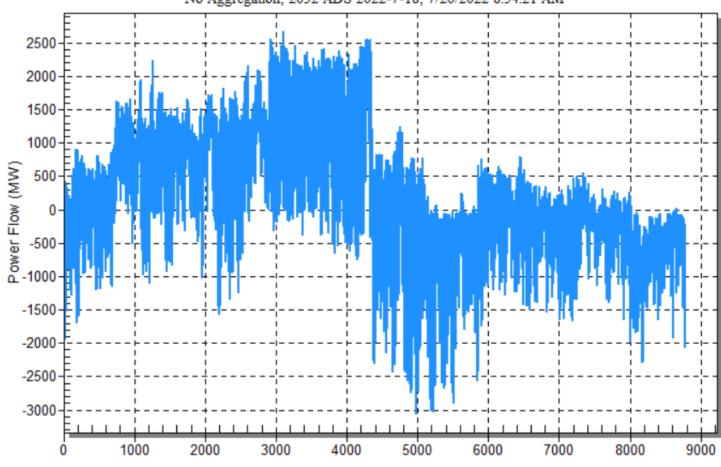
- Use 75% PLF Allocation for major projects
 - Gordon Shrum, Mica, Revelstoke
- Use 100% PLF Allocation for all other projects
- Can't change energy, don't have better data will have to live with what we have.
 - This means that we will always have the flows on path 3 from the simulation



Path 3 Flows



No Aggregation, 2032 ADS 2022-7-18, 7/20/2022 8:54:21 AM





Approval Item

- *It is moved to model BC Hydro with:*
 - 75% PLF Allocation for major projects: Gordon Shrum, Mica, Revelstoke
 - 100% PLF Allocation for all other projects



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