

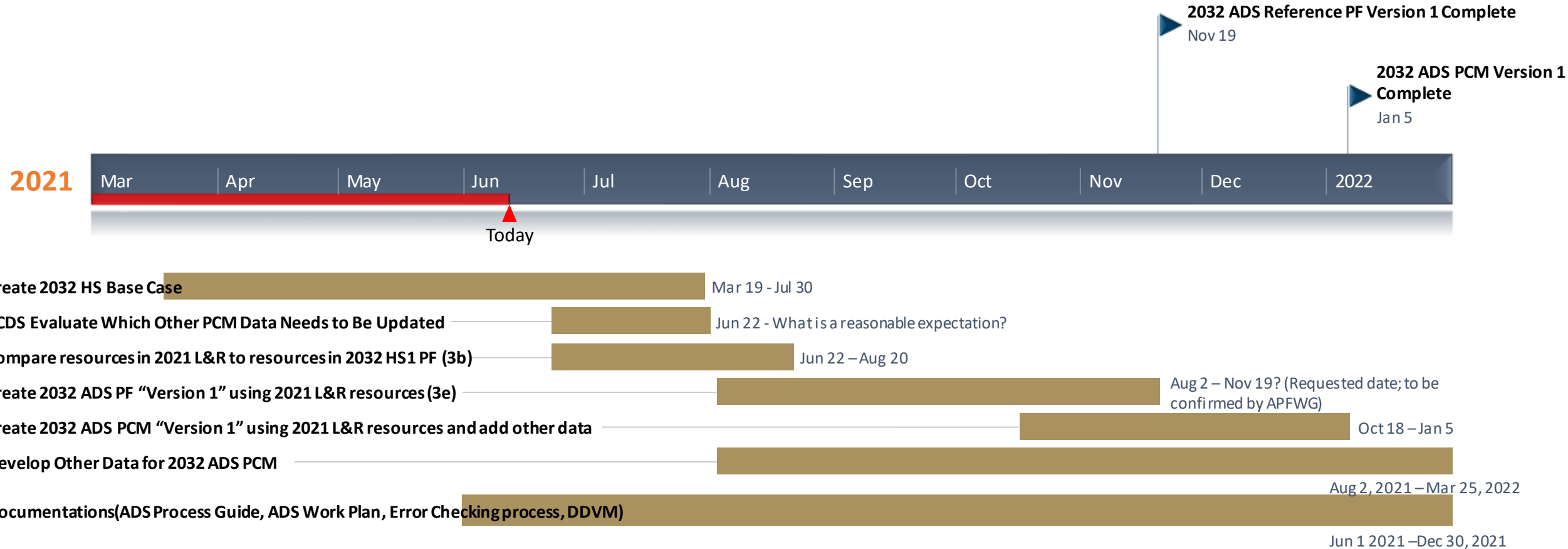


Proposed High-Level 2032 ADS Schedule

July 13, 2021

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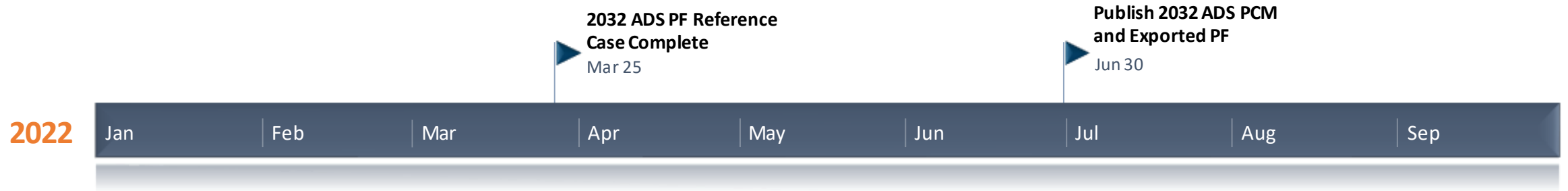
Proposed 2032 ADS High-Level Schedule – 2021 Tasks



Proposed PCM other data development High Level Schedule

- Develop PCM Other Data
Aug – Dec 2021
 - Thermal Resource Data
 - Hydro Data
 - Wind and Solar shapes
 - Pumped Storage and Battery Storage
 - Update WECC path ratings/definitions
 - Update Nomograms
 - Pump Storage, Battery, Wind, Solar Dispatch price
- Develop PCM Other Data
Jan – Mar 2022
 - **Inflation Rates**
 - Thermal Fuel cost, VOM
 - Emissions cost
 - Hydro Dispatch cost
 - Pumped Storage and Battery Storage VOM cost, charging discharging rates
 - Wind and Solar VOM cost
 - Tariffs, wheeling rates

Proposed 2032 ADS High-Level Schedule – 2022 Tasks



Create list of resource changes between 2021 L&R and non-validated 2022 L&R resources **Dec 1, 2021?** – Feb 18, 2022

Create 2032 ADS PF (reference case) (3j) Feb 1 - Mar 25 (Requested date; to be confirmed by APFWG)

Create 2032 ADS PCM by adding 2022 L&R resources and add other data Jan 3 - Mar 31

Develop and incorporate Hourly Load Profiles using 2022 L&R loads March 1-Apr 22

Develop and incorporate all other hourly shapes (i.e. demand response, reserves, etc.) Apr 22- May 10

Validate/ Stakeholder Review 2032 ADS PCM May 11 - Jun 17

Export and solve PF from PCM Jun 1 - Jun 30 (Sooner if possible)

Finalize 2032 ADS PF and PCM and Publish Jun 17 – Jun 30

Release Notes Jan 1 – Jun 30

Documentations (Error Checking Process, DDVM, ADS Process Guide) Apr 1 – Dec 30



WECC

Electric Reliability and Security for the West

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